



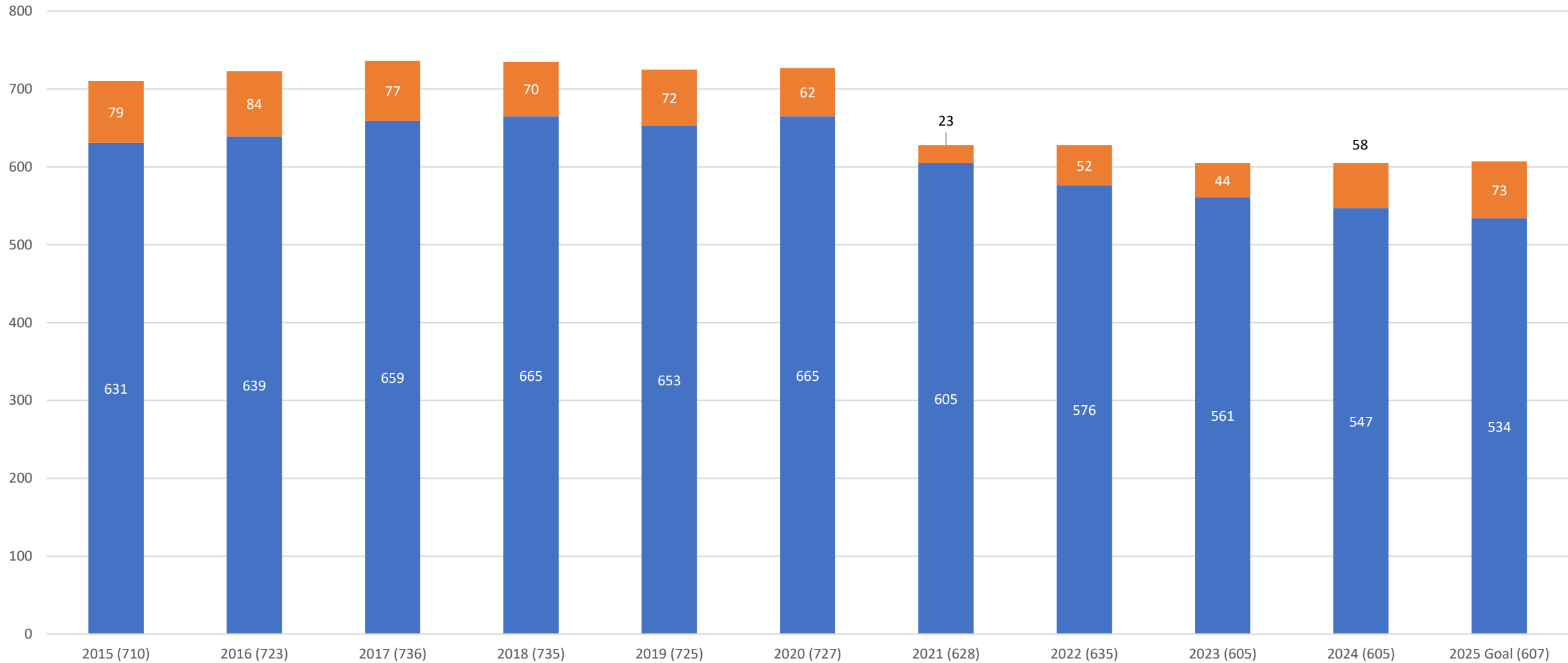
NMTA Dashboard

August 19, 2024



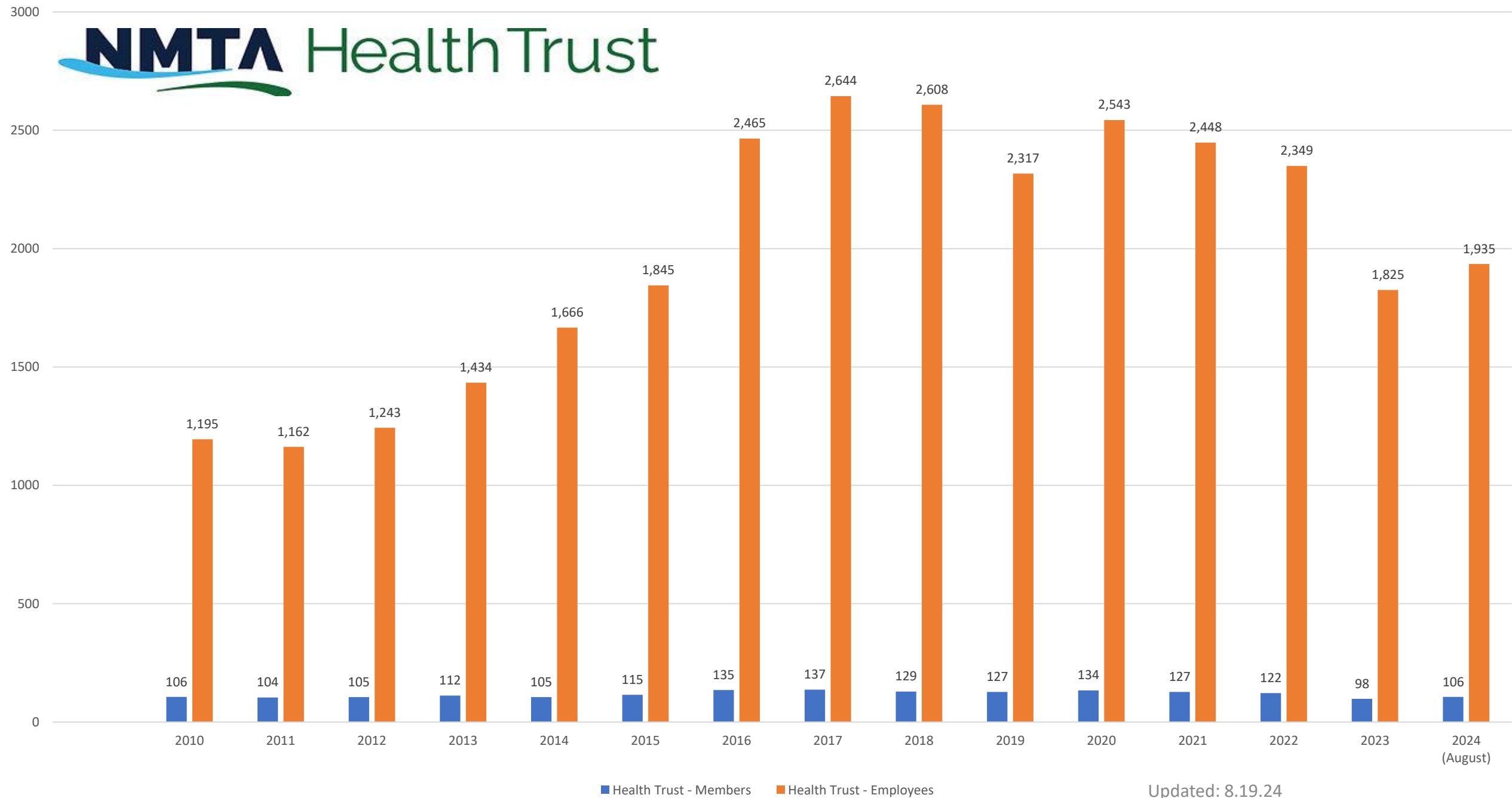
Updated: 8.19.24

NMTA Membership (year end) with New Member detail

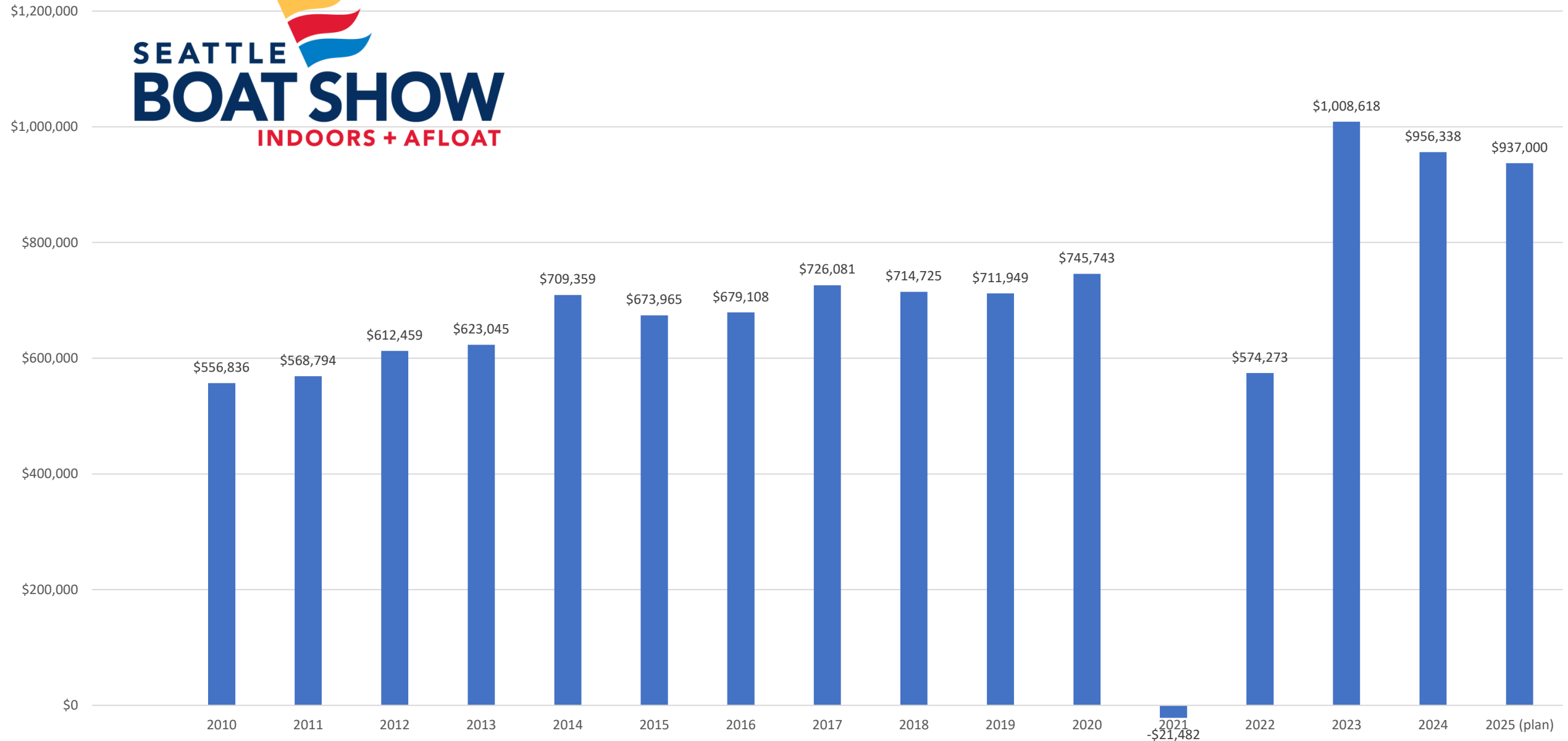


Updated: 8.19.24

NMTA Health Trust (calendar year)



Seattle Boat Show (net income)



Updated: 8.19.24

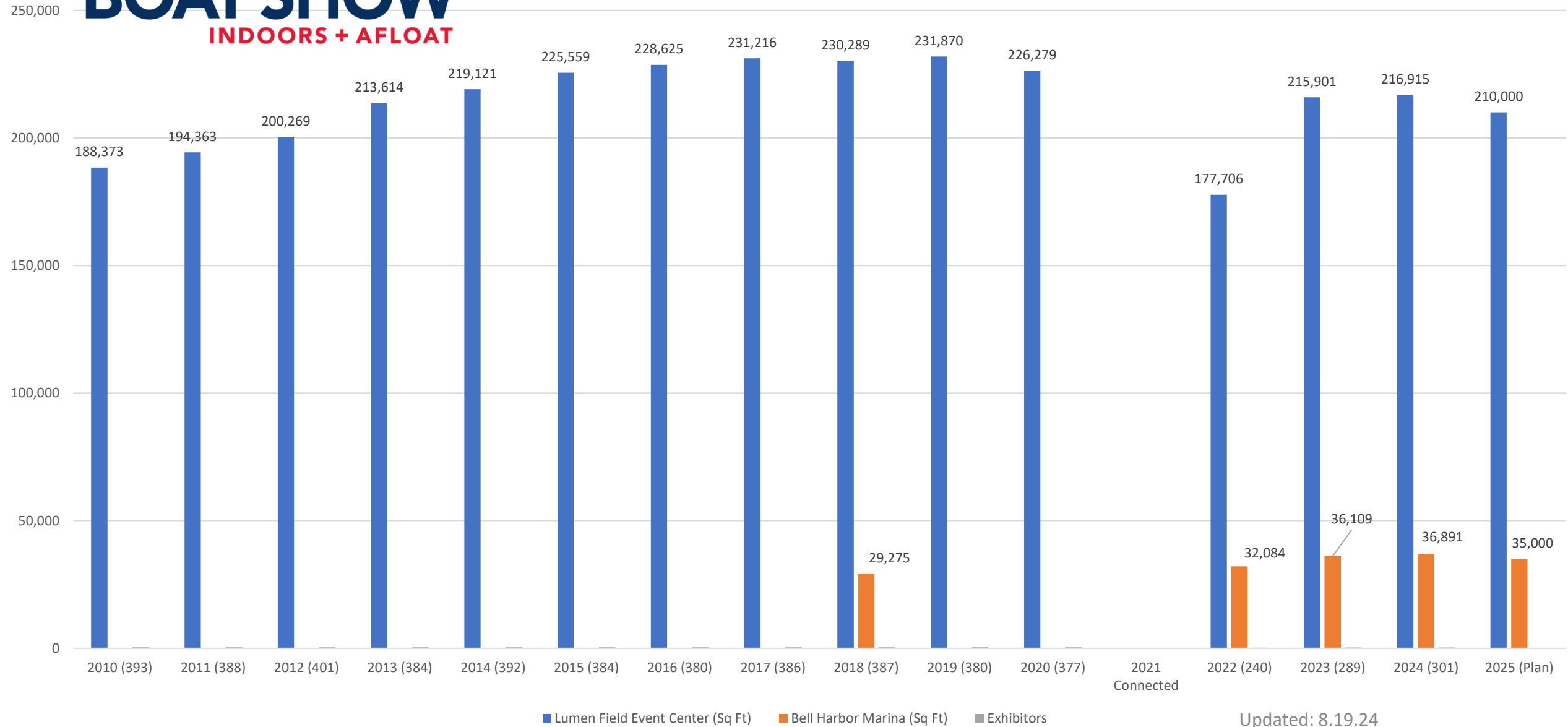
-\$200,000



Seattle Boat Show Space Rental

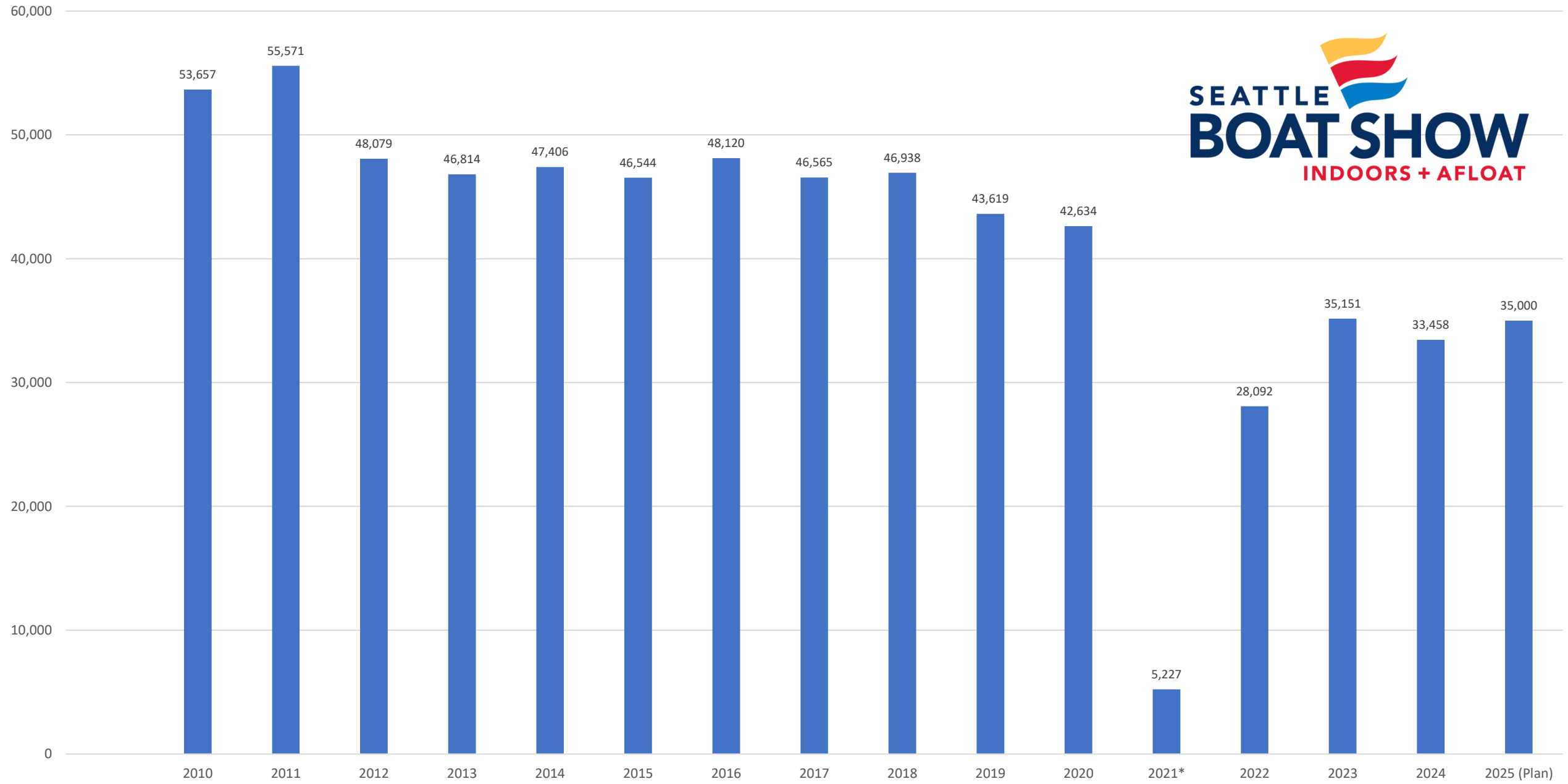
Lumen Field Event Center & Bell Harbor Marina

(Year/Exhibitors)



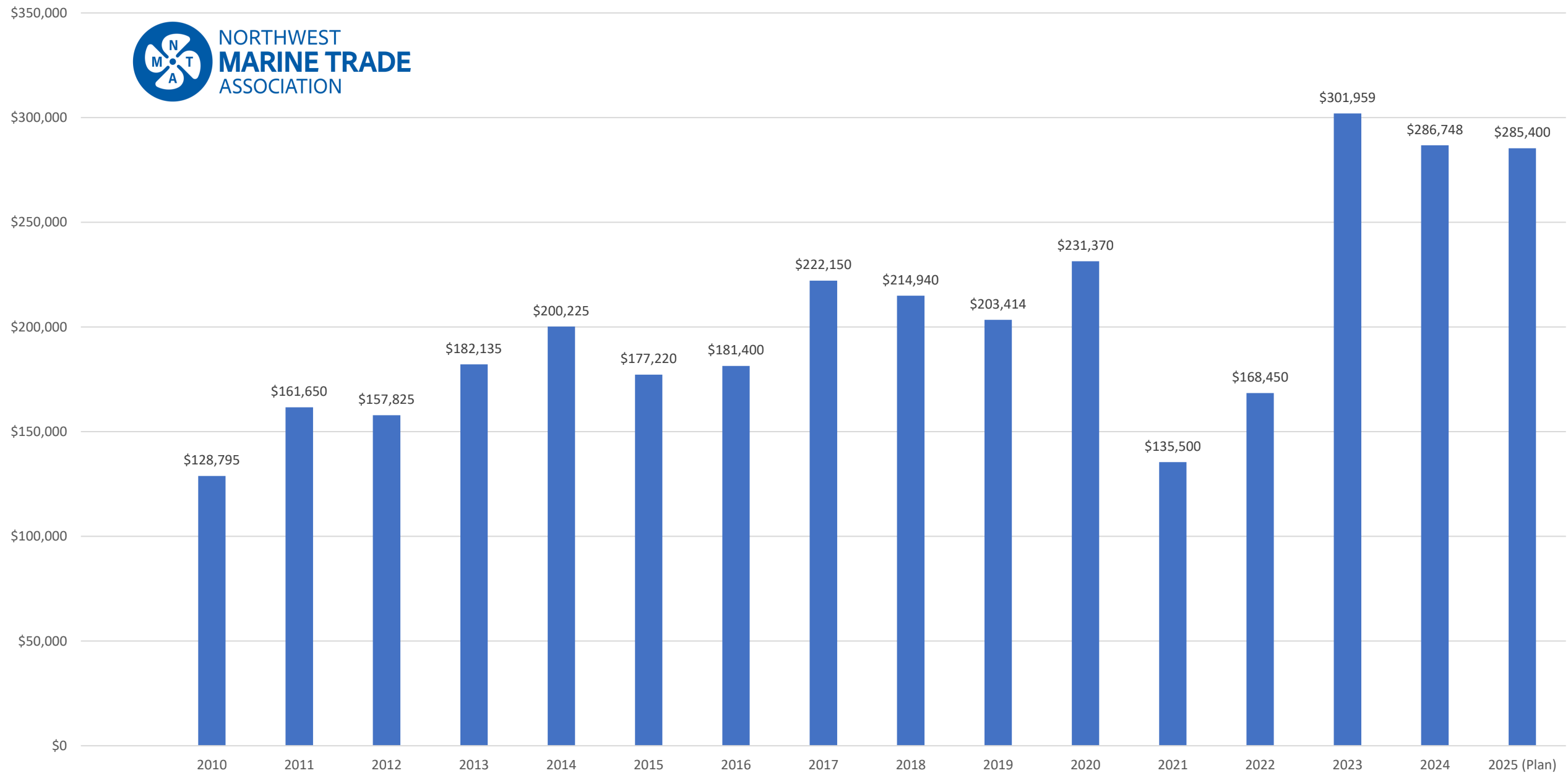
Updated: 8.19.24

Seattle Boat Show (indoor attendance)



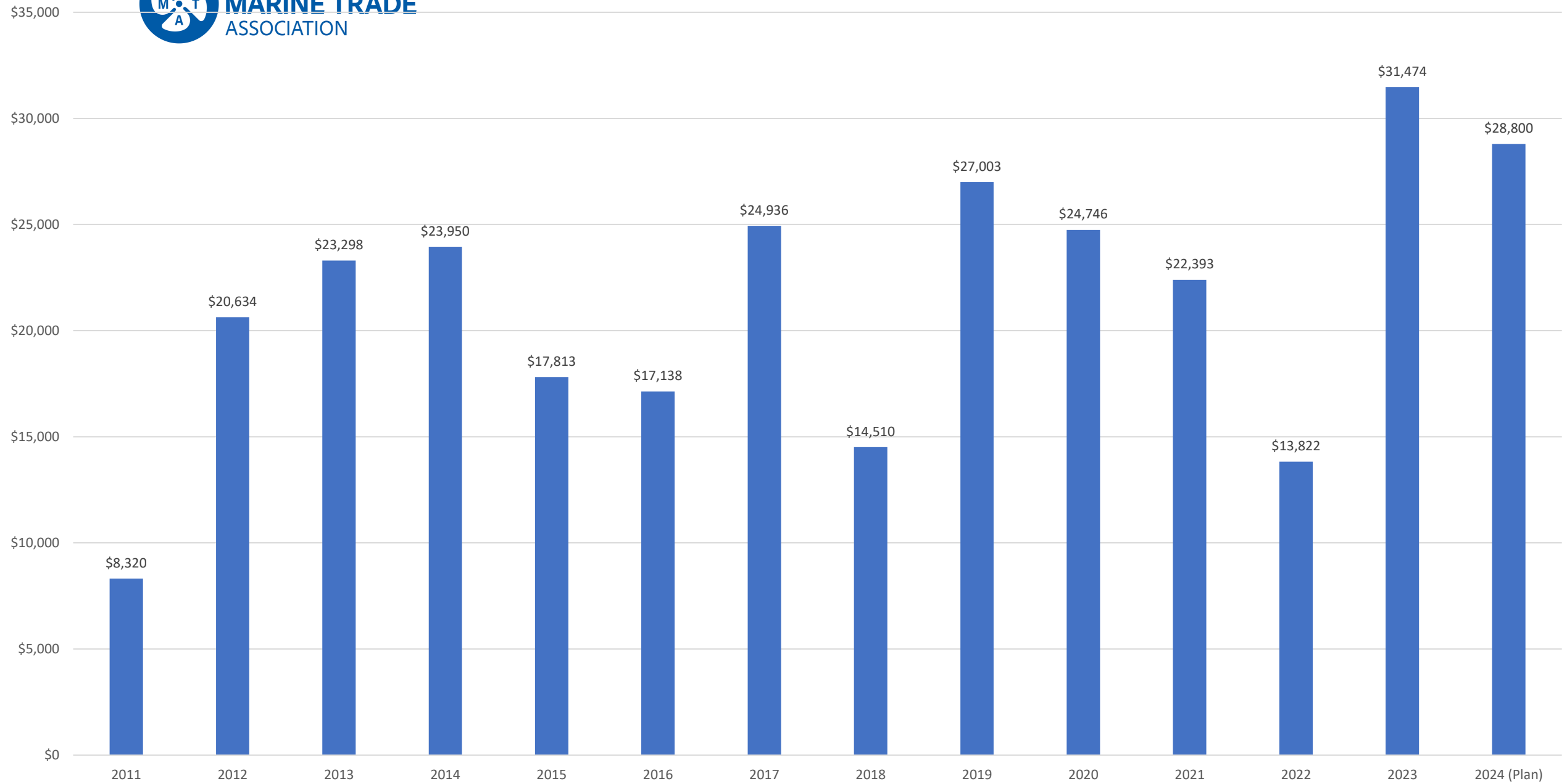
Updated: 8.19.24

NMTA Sponsorship Income (all events)



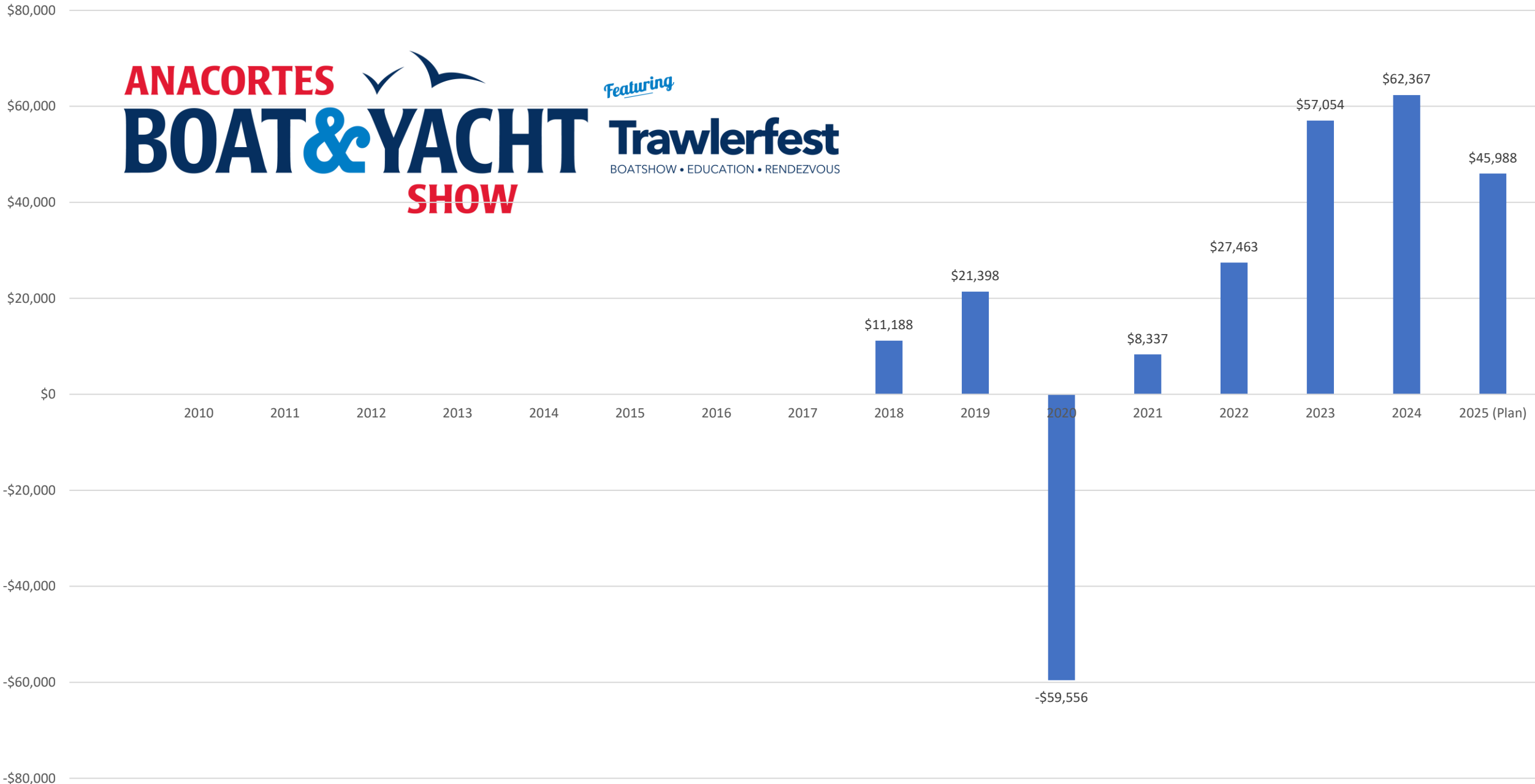
Updated: 8.19.24

Marina Conference (net income)

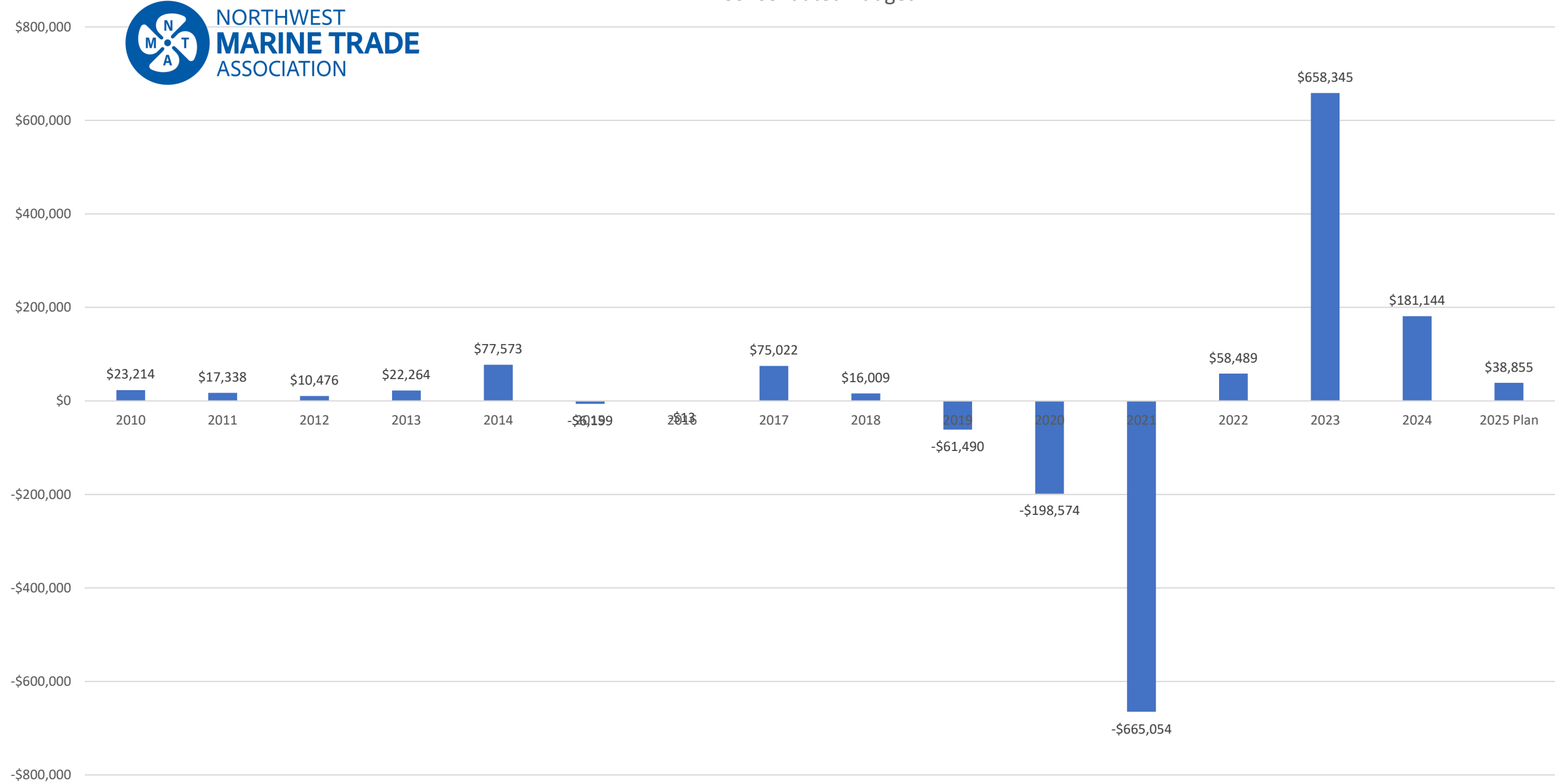


Updated: 8.19.24

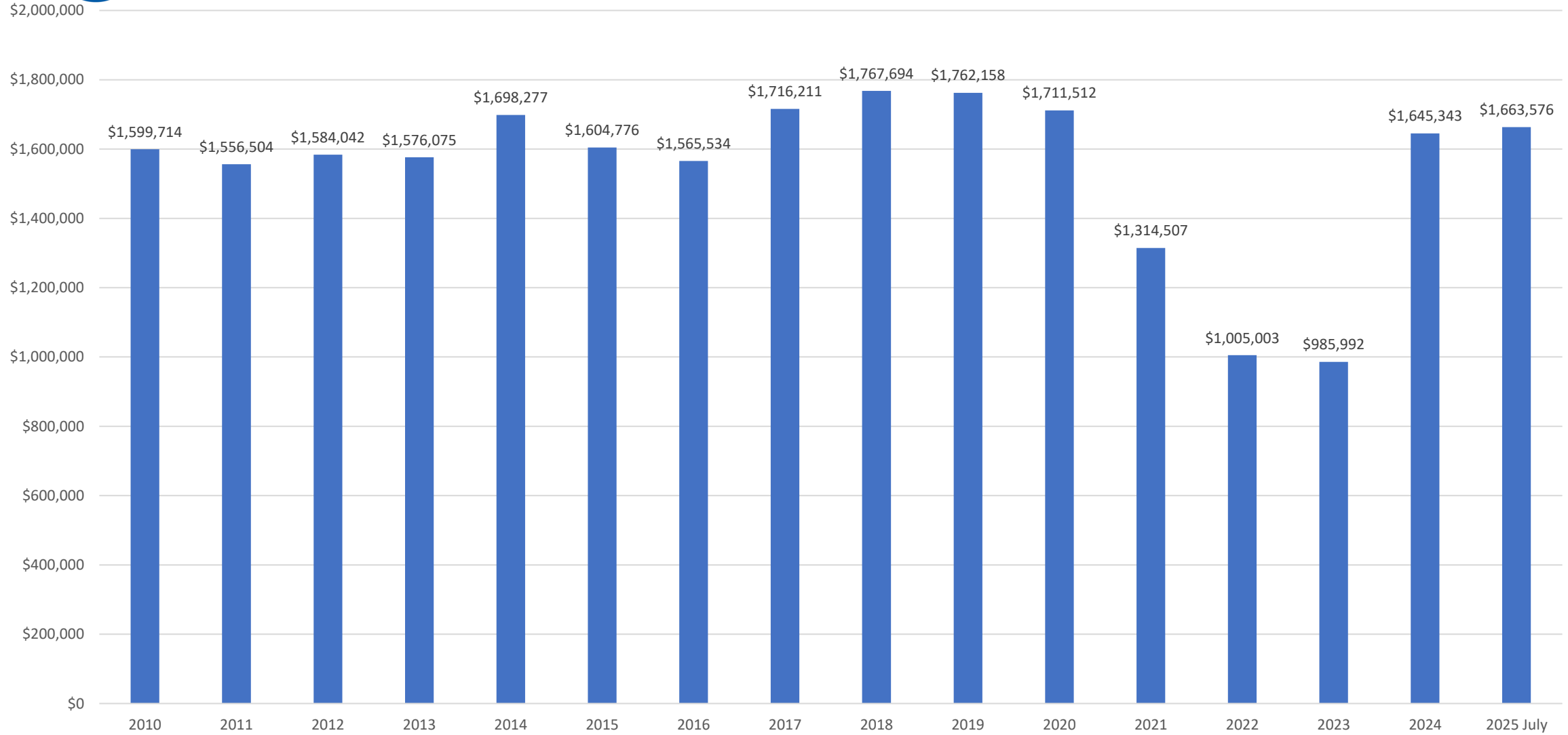
Anacortes Boat & Yacht Show (net income)



NMTA Consolidated Budget



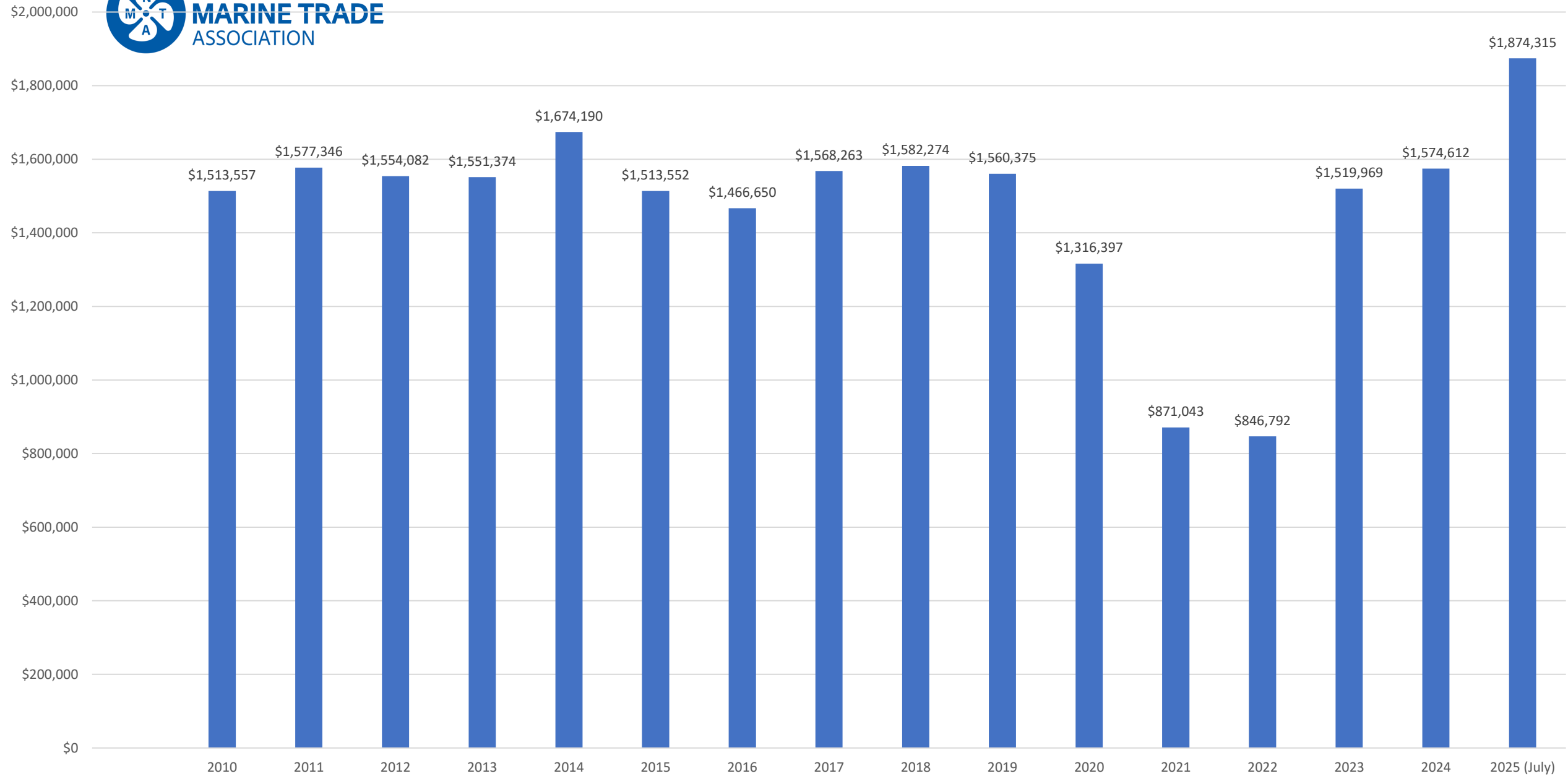
NMTA Reserves (FYE)



Updated: 8.19.24



Unrestricted Net Assets (audited)



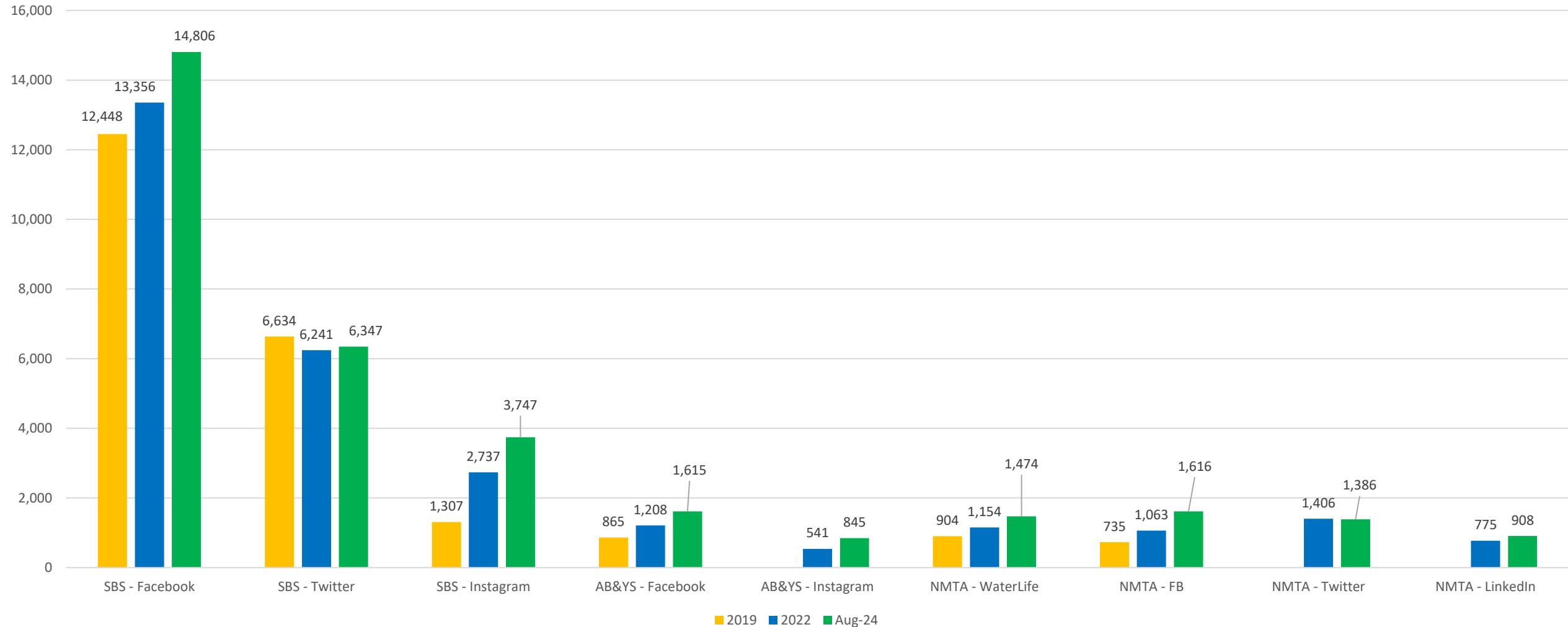
Updated: 8.19.24



NMTA Audiences

Social & WaterLife

(SBS direct email is 54,466 compared to 46,966 in 2019)



Updated: 8.19.24