



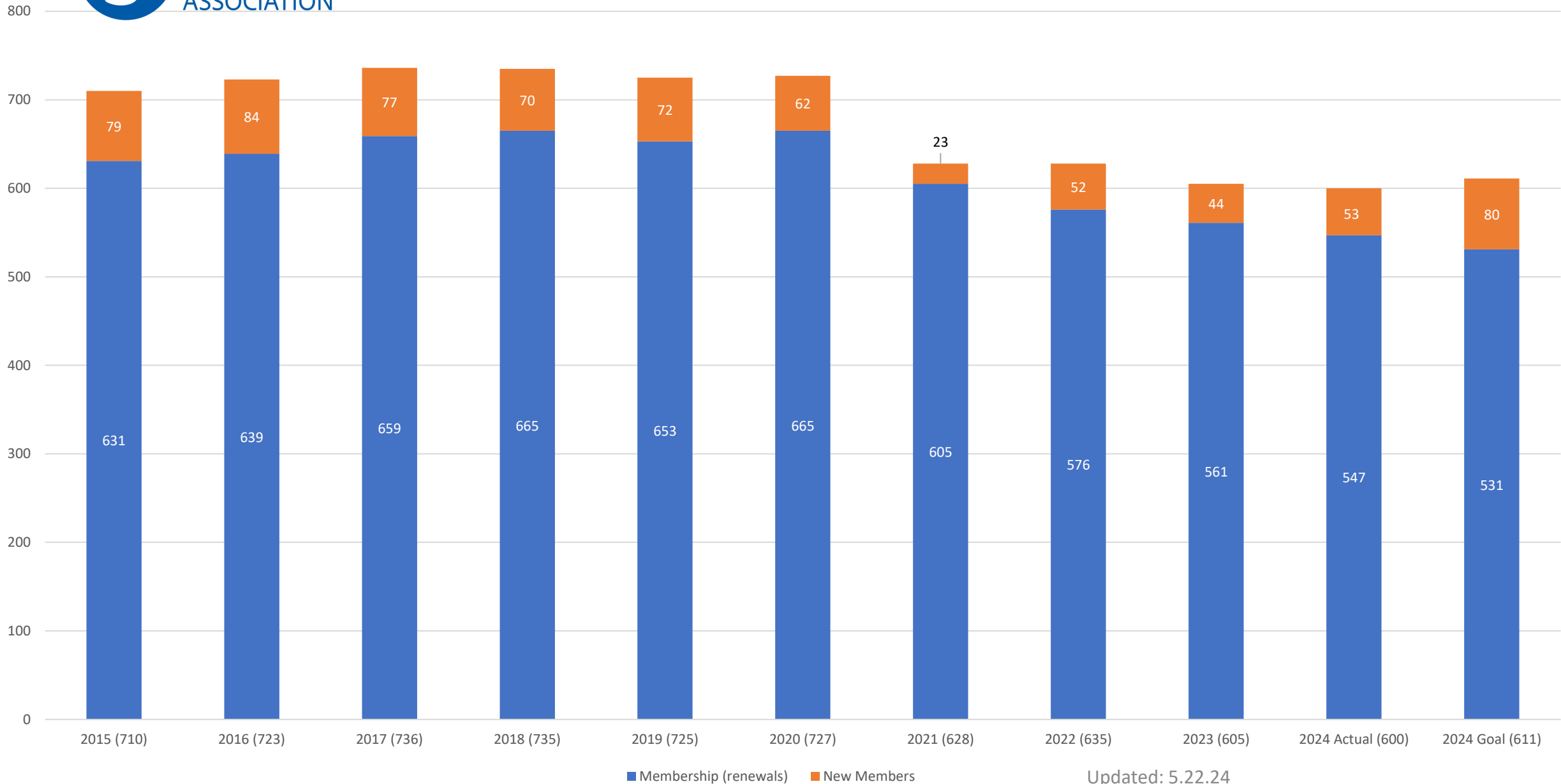
NMTA Dashboard

May 22, 2024



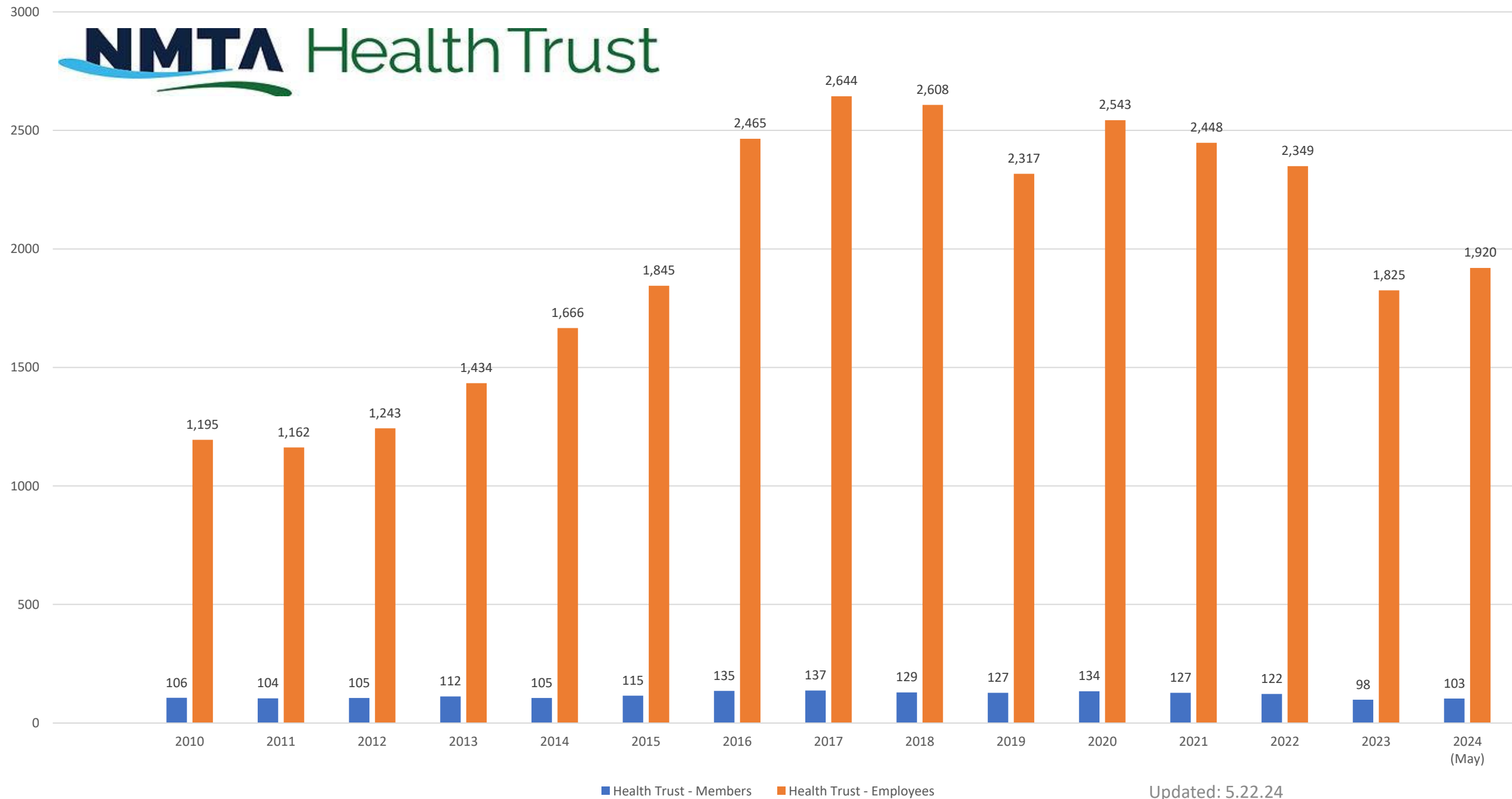
Updated: 5.22.24

NMTA Membership (year end) with New Member detail



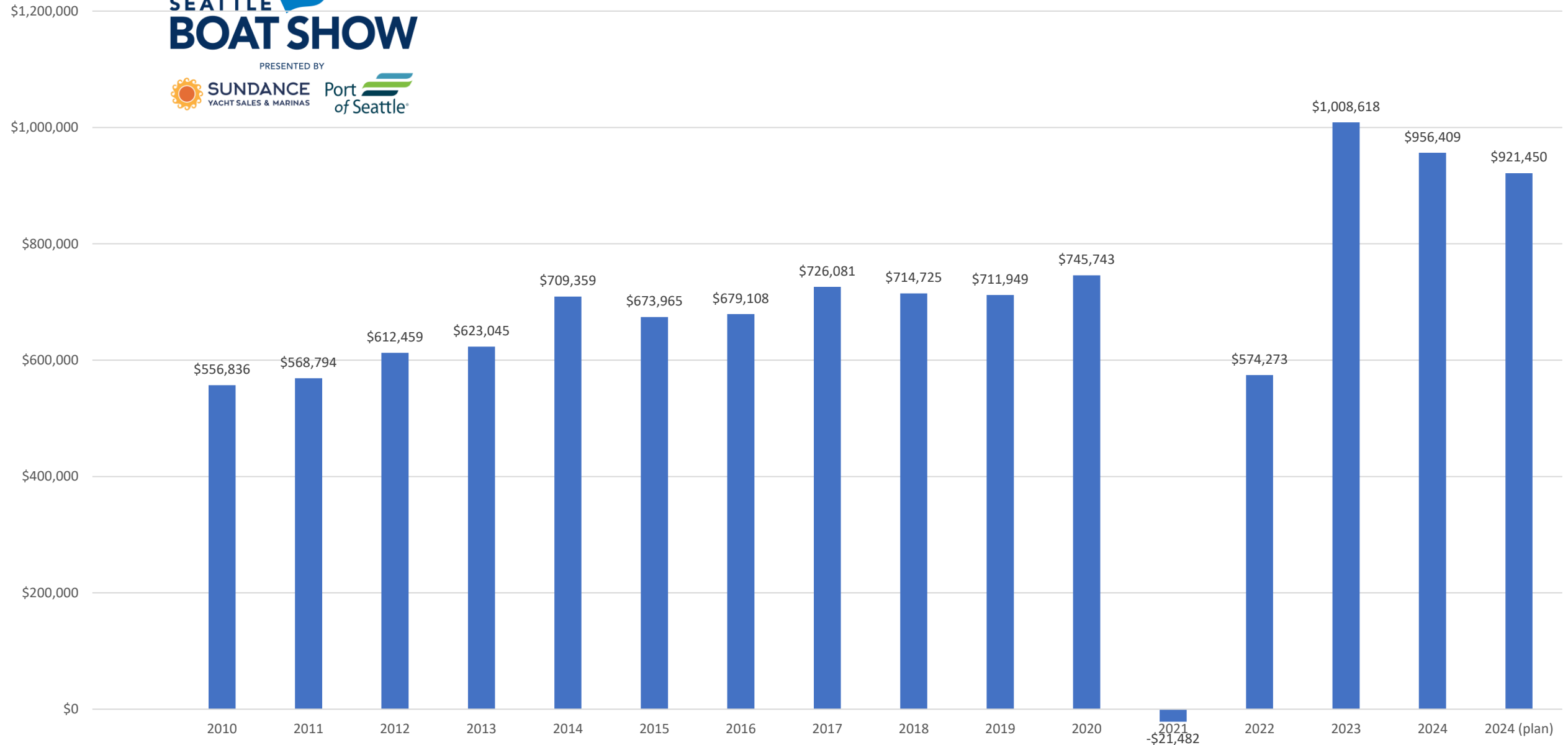
Updated: 5.22.24

NMTA Health Trust (calendar year)





Seattle Boat Show (net income)



Updated: 5.22.24

-\$200,000



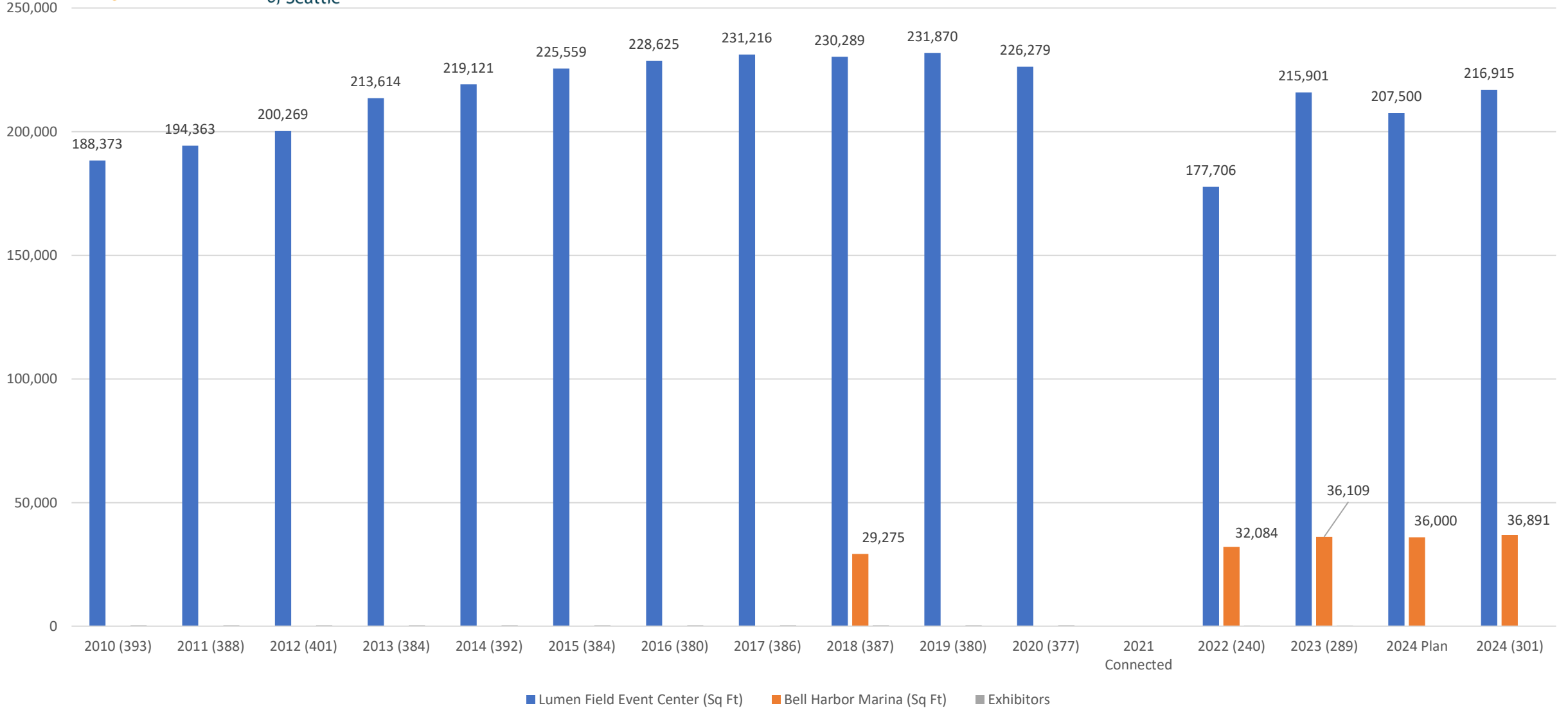
PRESENTED BY



SUNDANCE
YACHT SALES & MARINAS

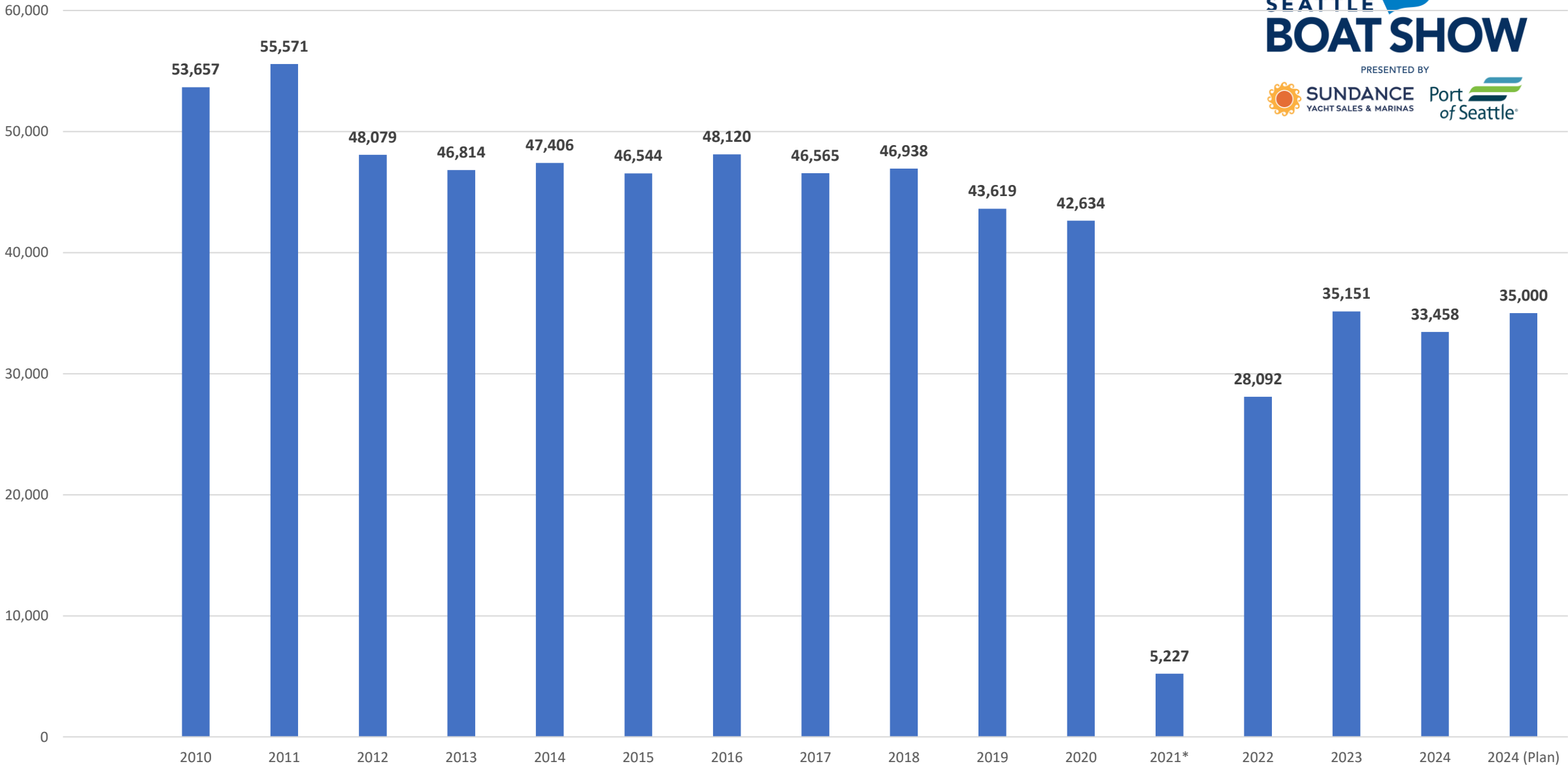


Seattle Boat Show Space Rental Lumen Field Event Center & Bell Harbor Marina (Year/Exhibitors)



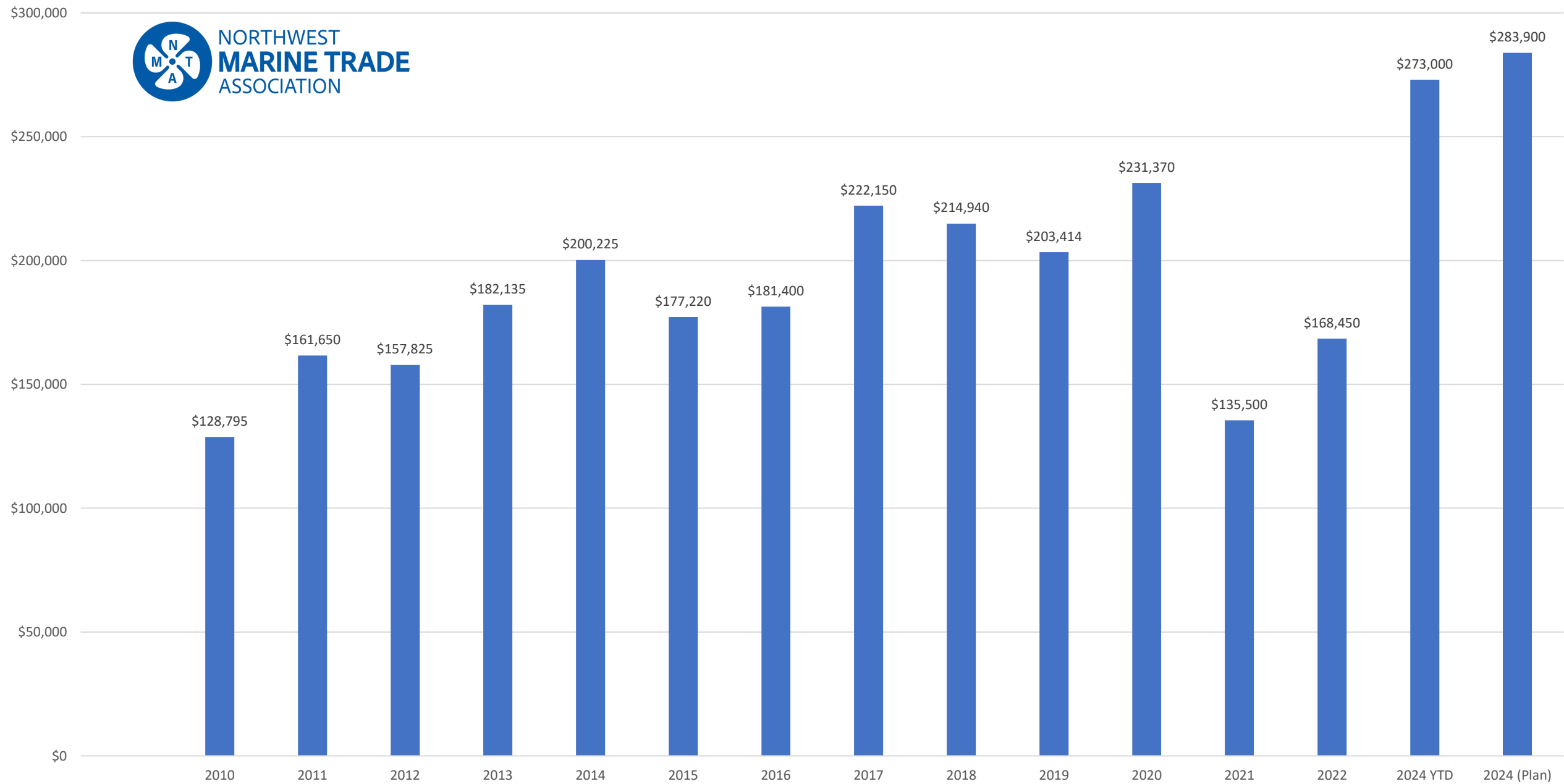
Updated: 3.18.24

Seattle Boat Show (indoor attendance)



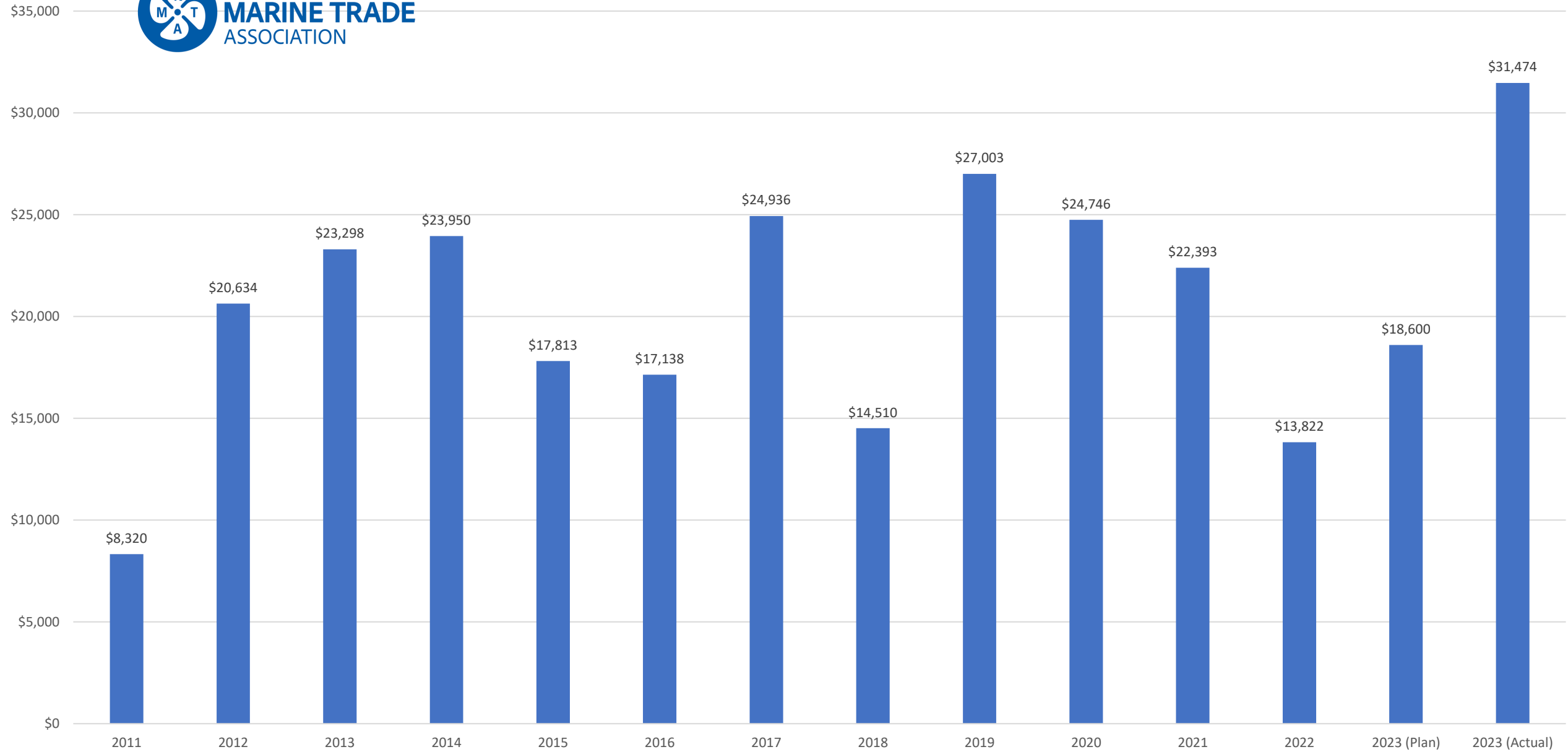
Updated: 3.18.24

NMTA Sponsorship Income (all events)

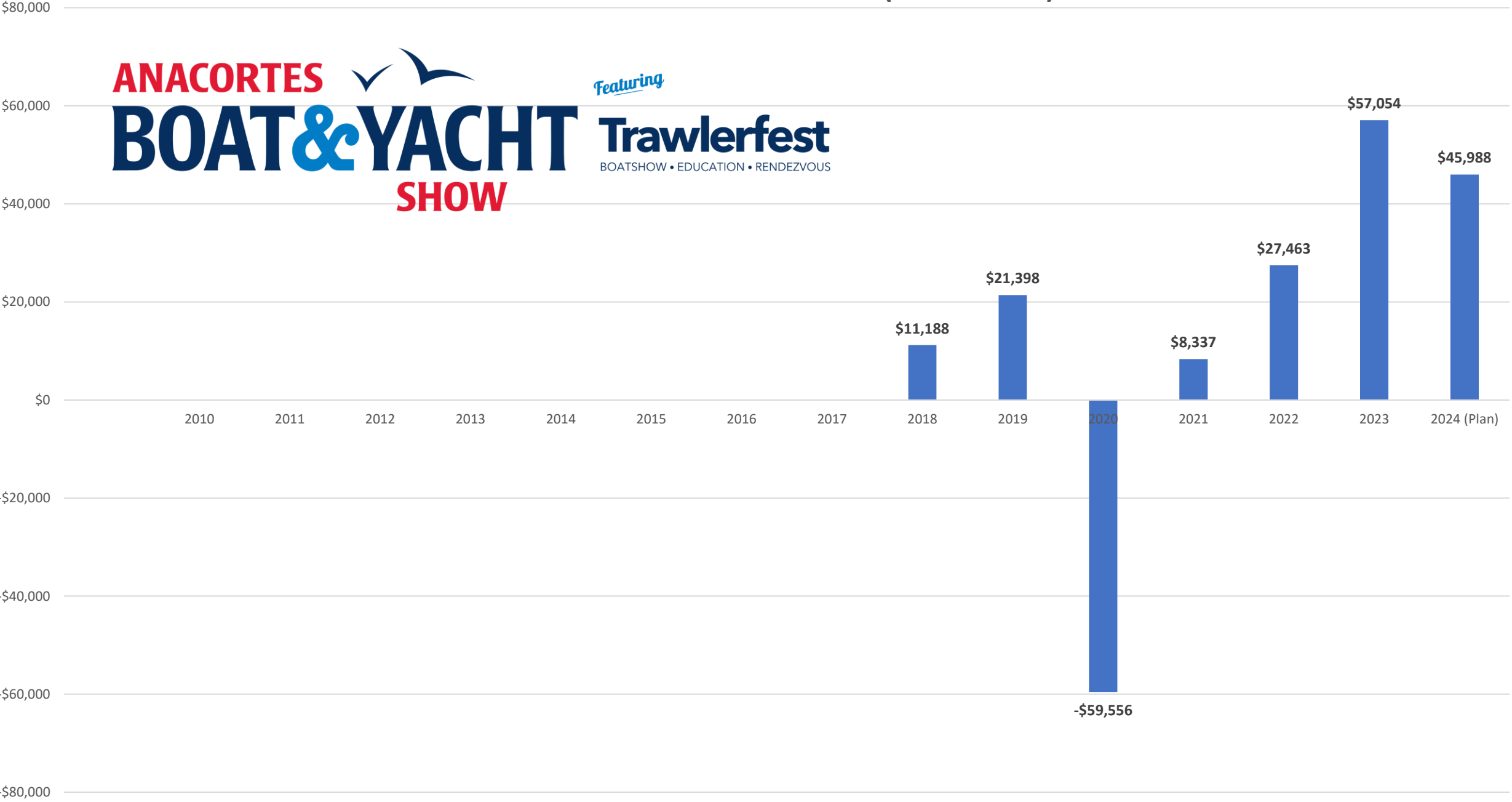


Updated: 5.22.24

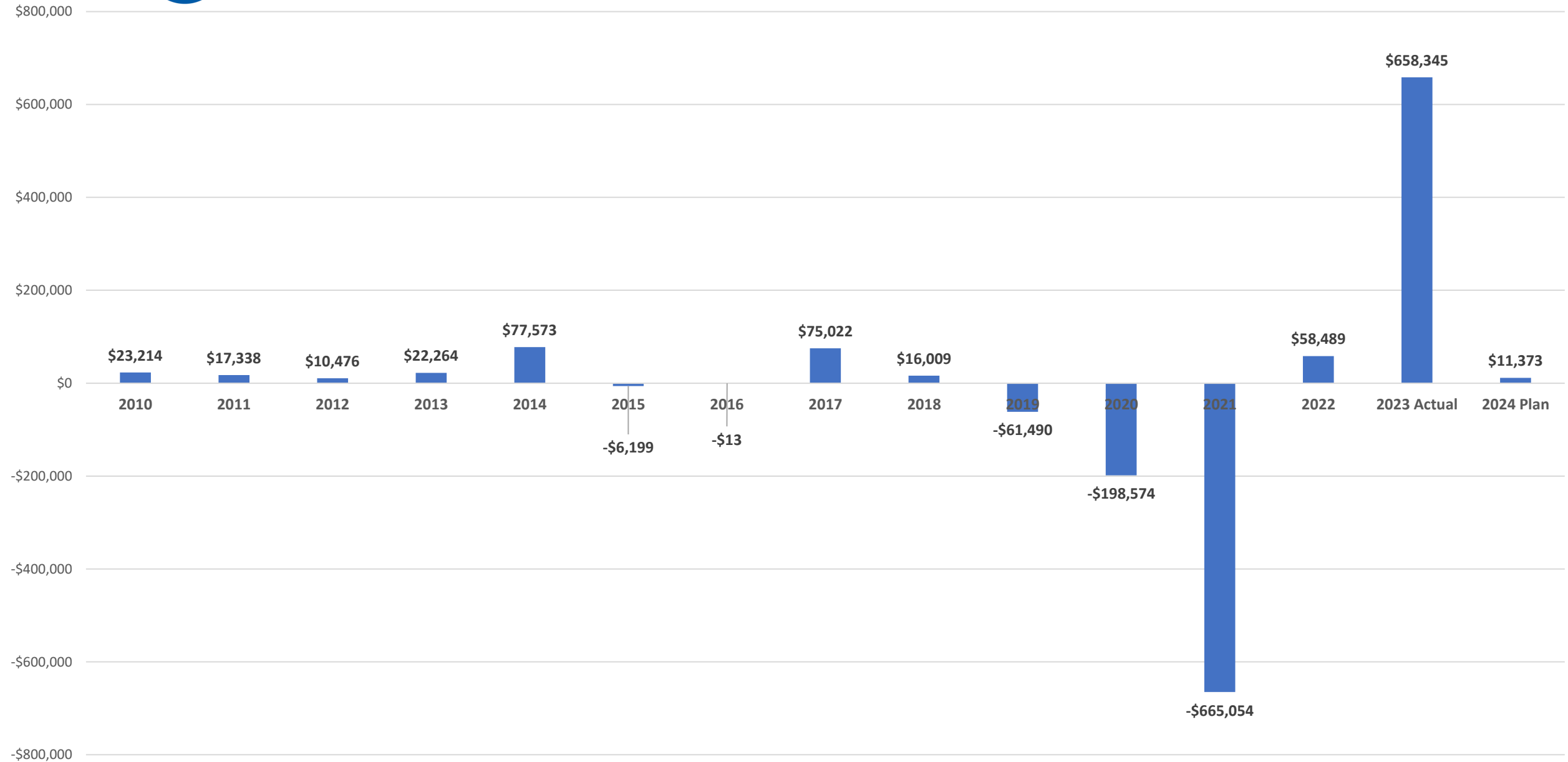
Marina Conference (net income)



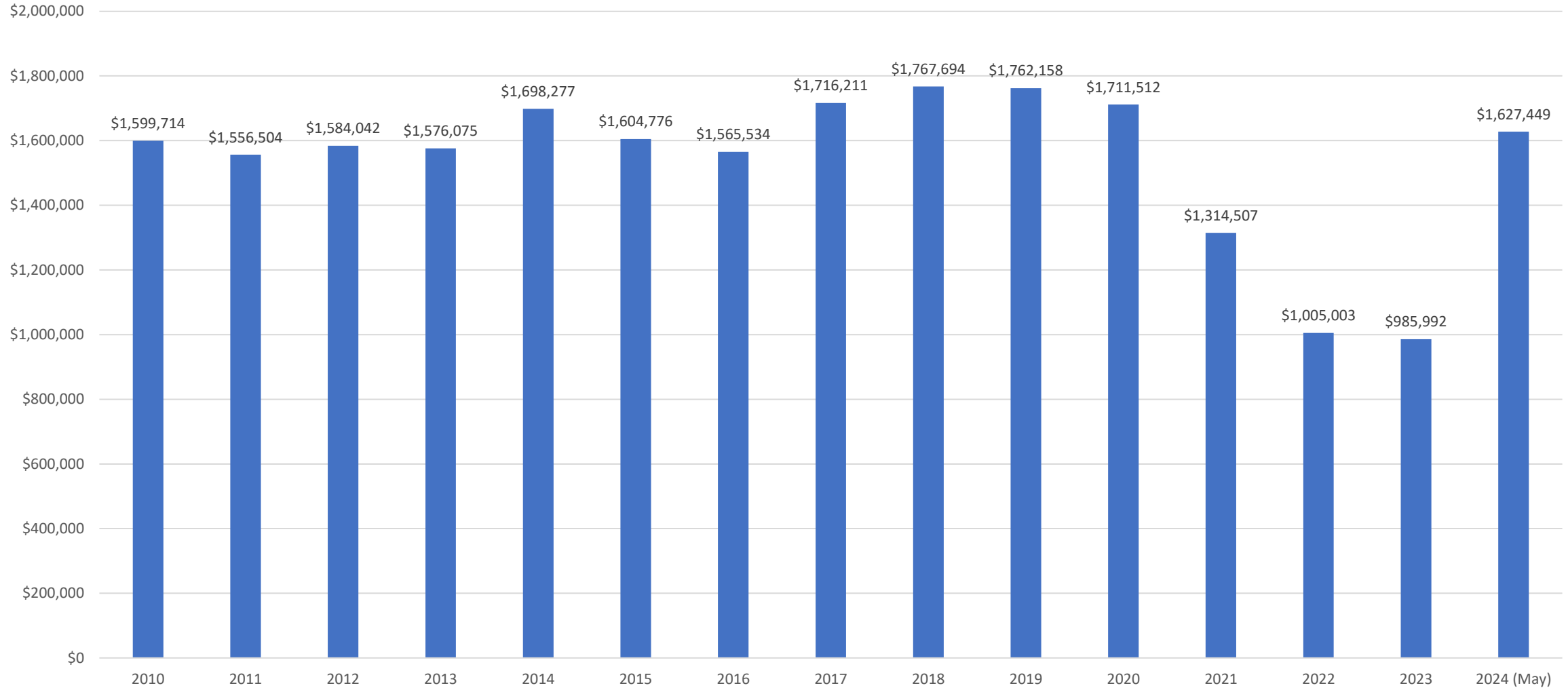
Anacortes Boat & Yacht Show (net income)



NMTA Consolidated Budget



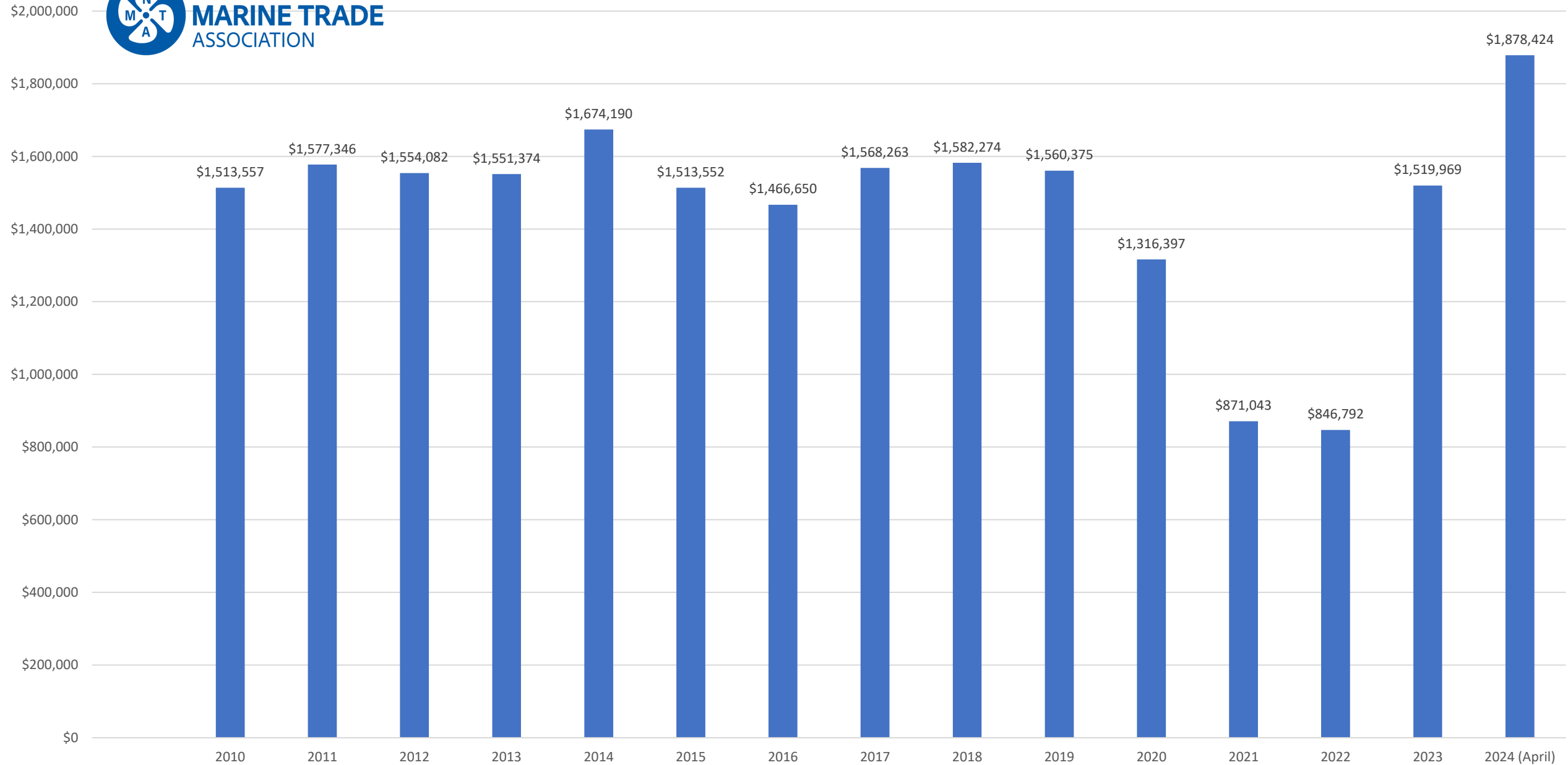
NMTA Reserves (FYE)



Updated: 5.22.24



Unrestricted Net Assets (audited)





NMTA Audiences

Social & WaterLife

(SBS direct email is 54,466 compared to 46,966 in 2019)

