



NMTA Dashboard

March 18, 2024

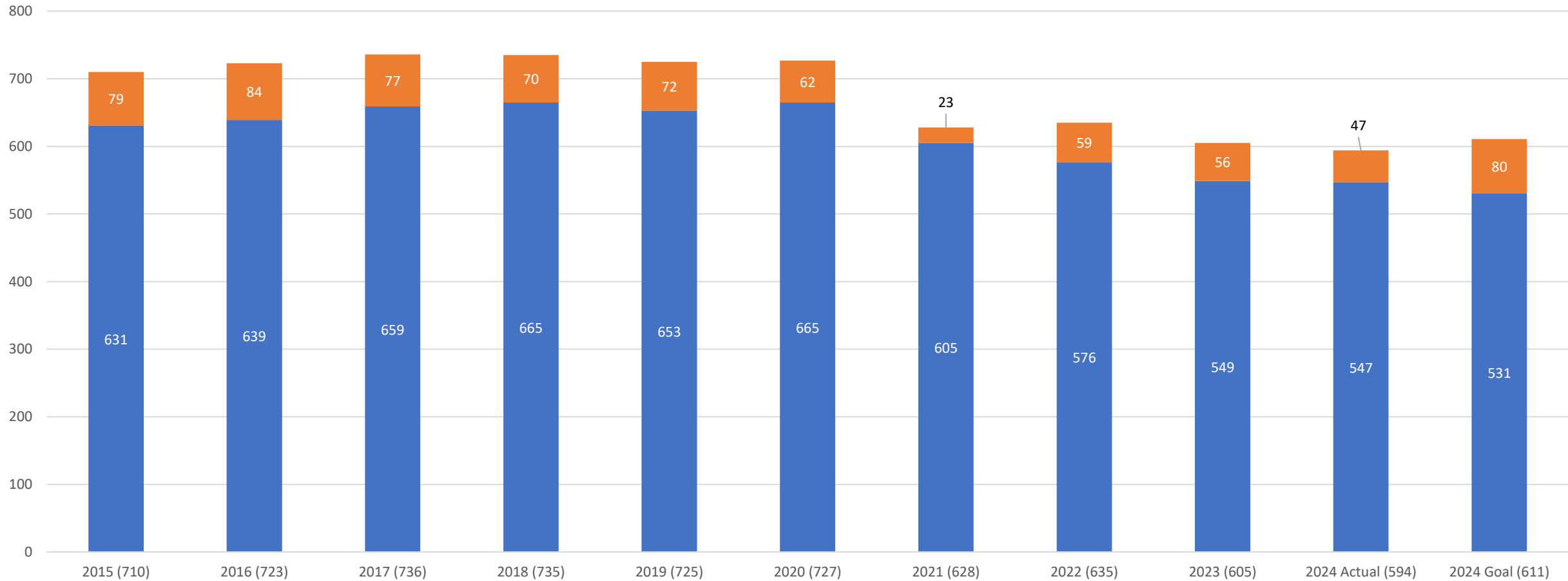


Updated: 3.18.24





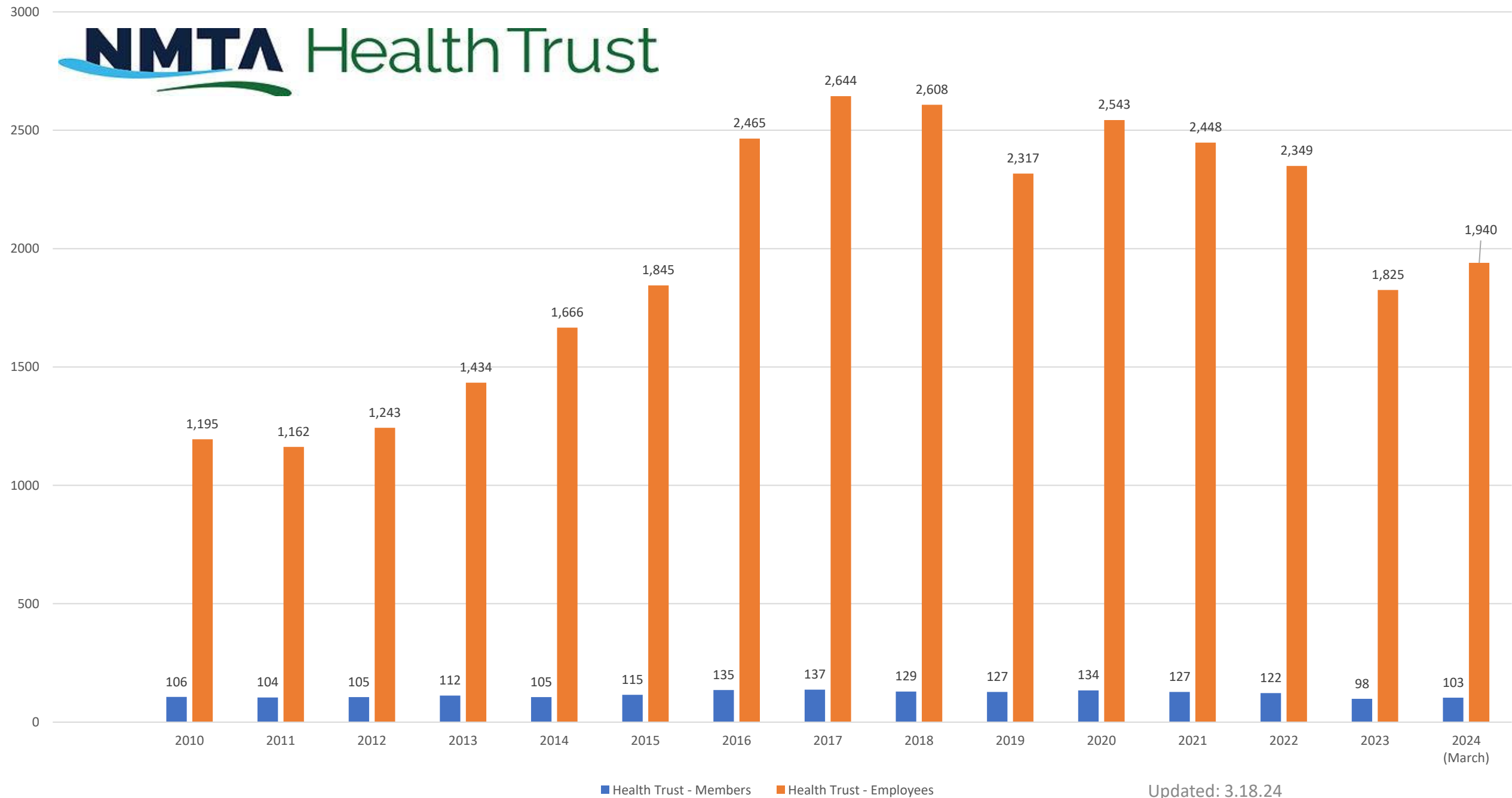
NMTA Membership (year end) with New Member detail



■ Membership (renewals) ■ New Members

Updated: 3.18.24

NMTA Health Trust (calendar year)

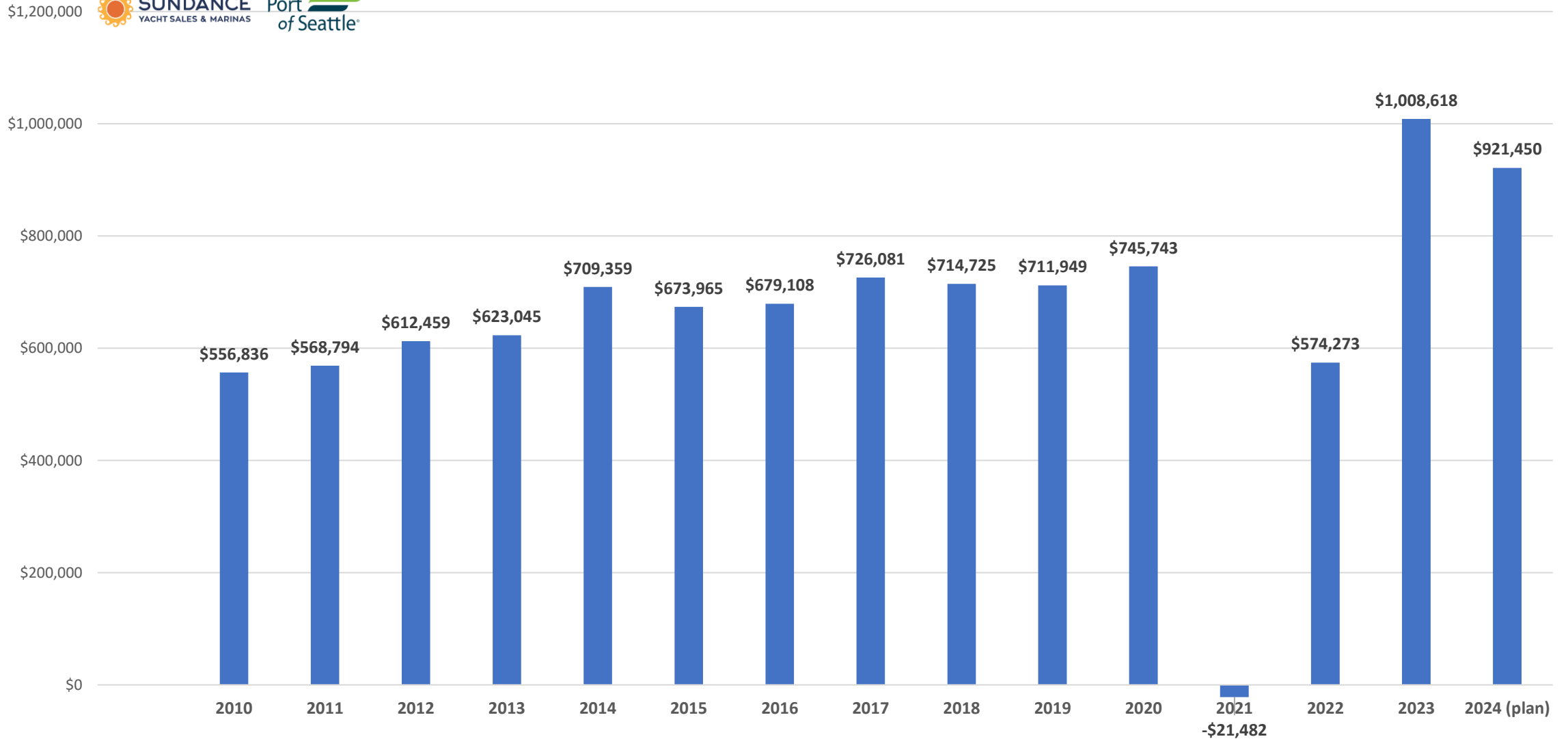




PRESENTED BY



Seattle Boat Show (net income)



Updated: 1.12.24

-\$200,000



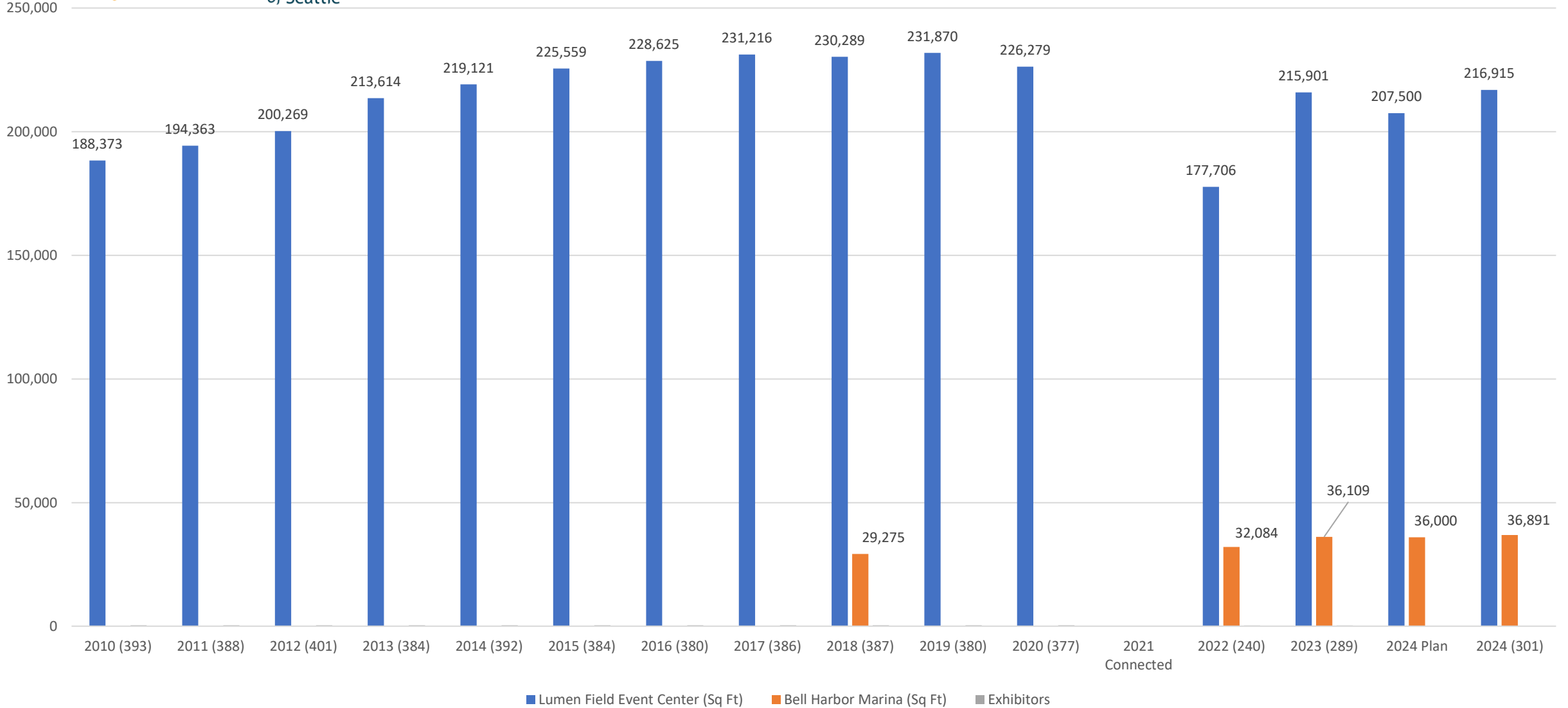
PRESENTED BY



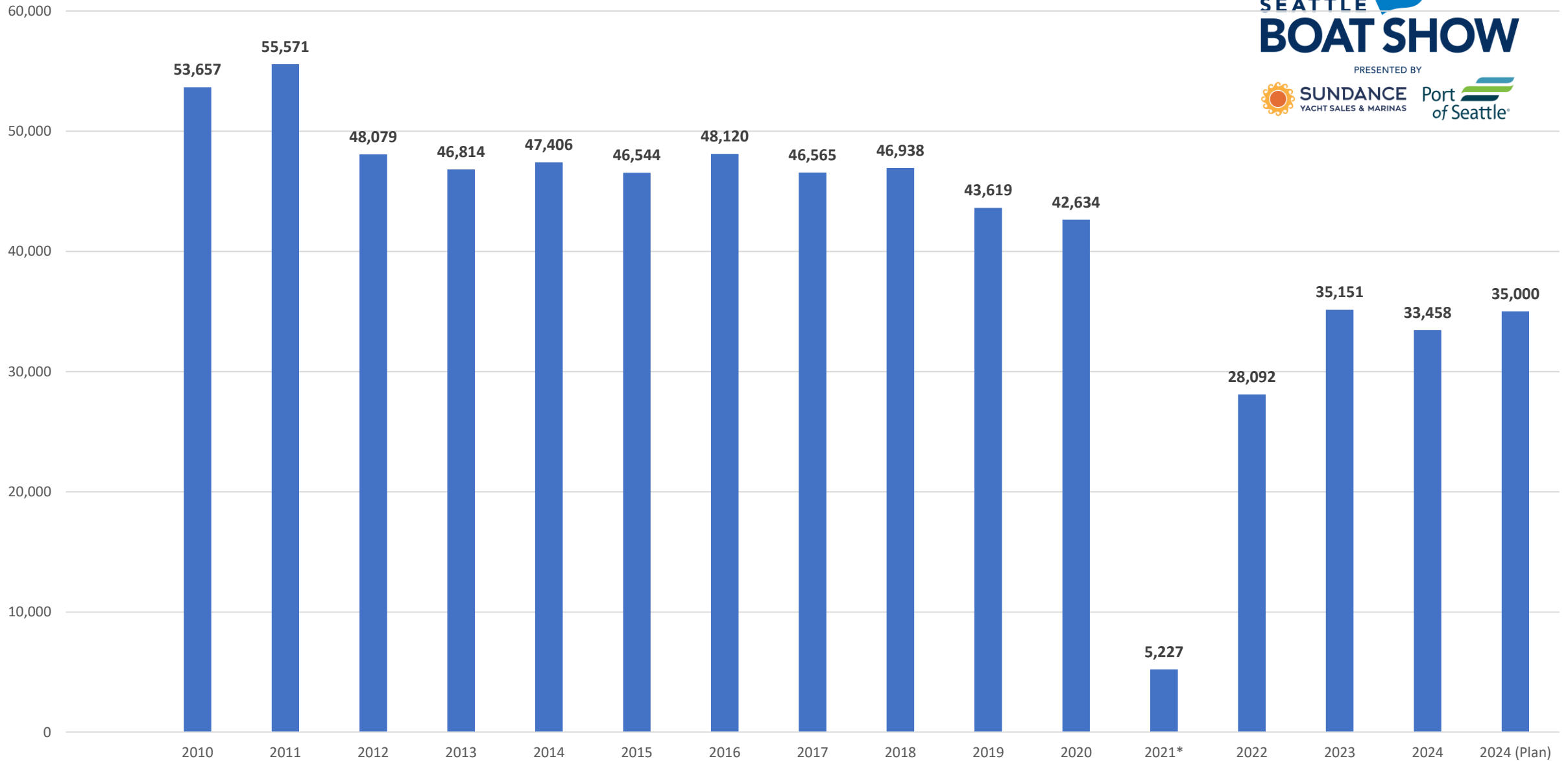
SUNDANCE
YACHT SALES & MARINAS



Seattle Boat Show Space Rental Lumen Field Event Center & Bell Harbor Marina (Year/Exhibitors)

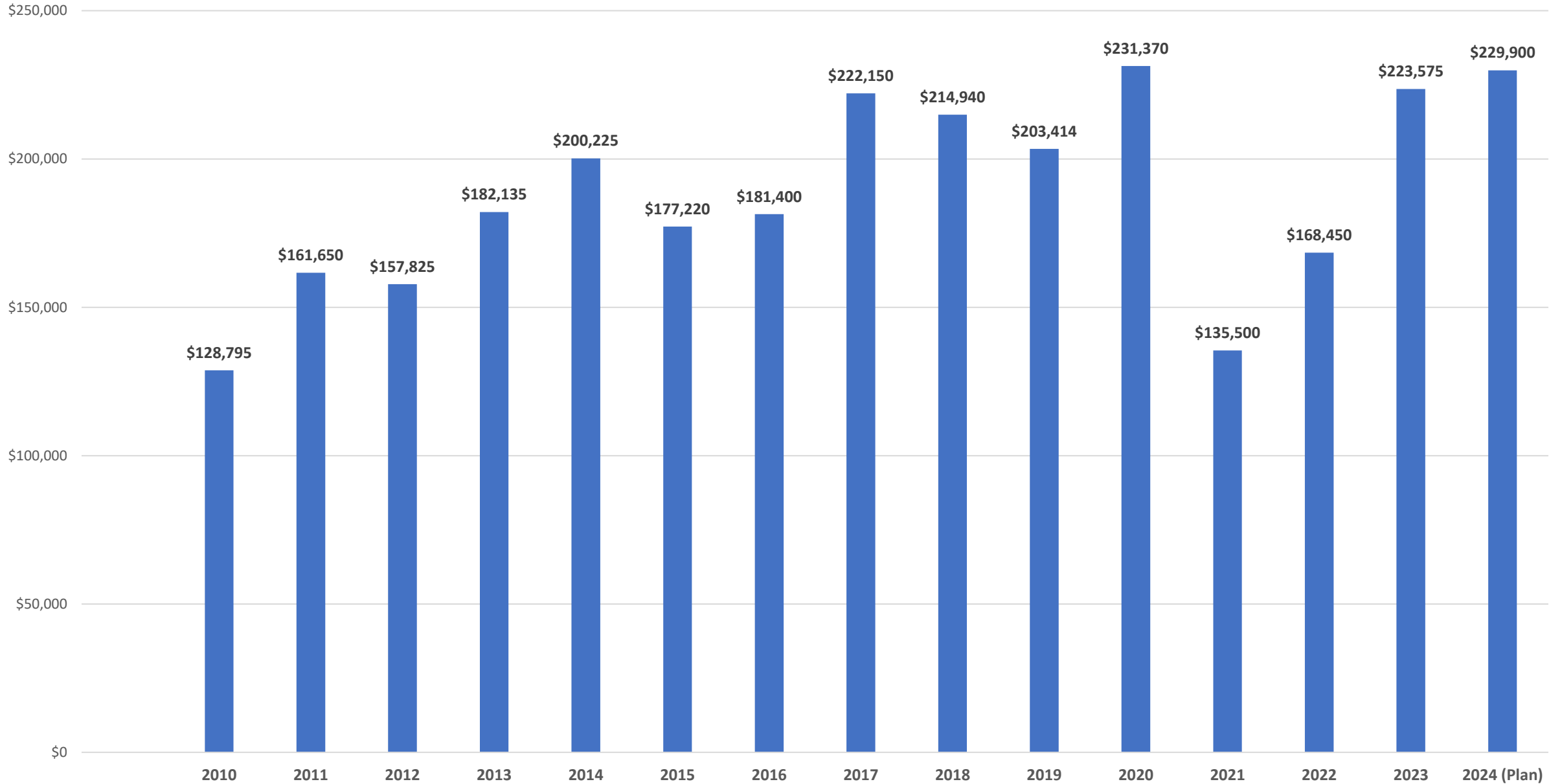


Seattle Boat Show (indoor attendance)

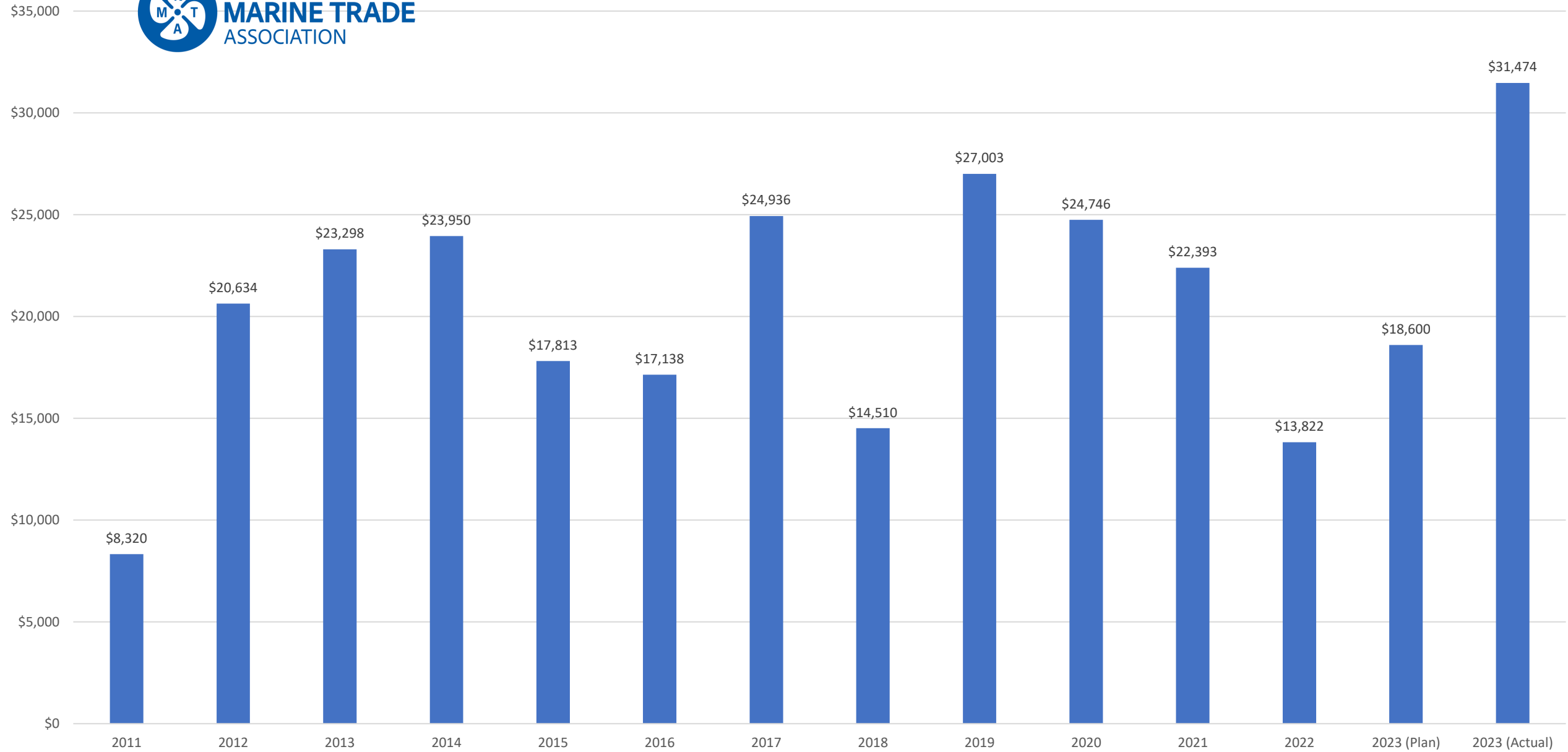


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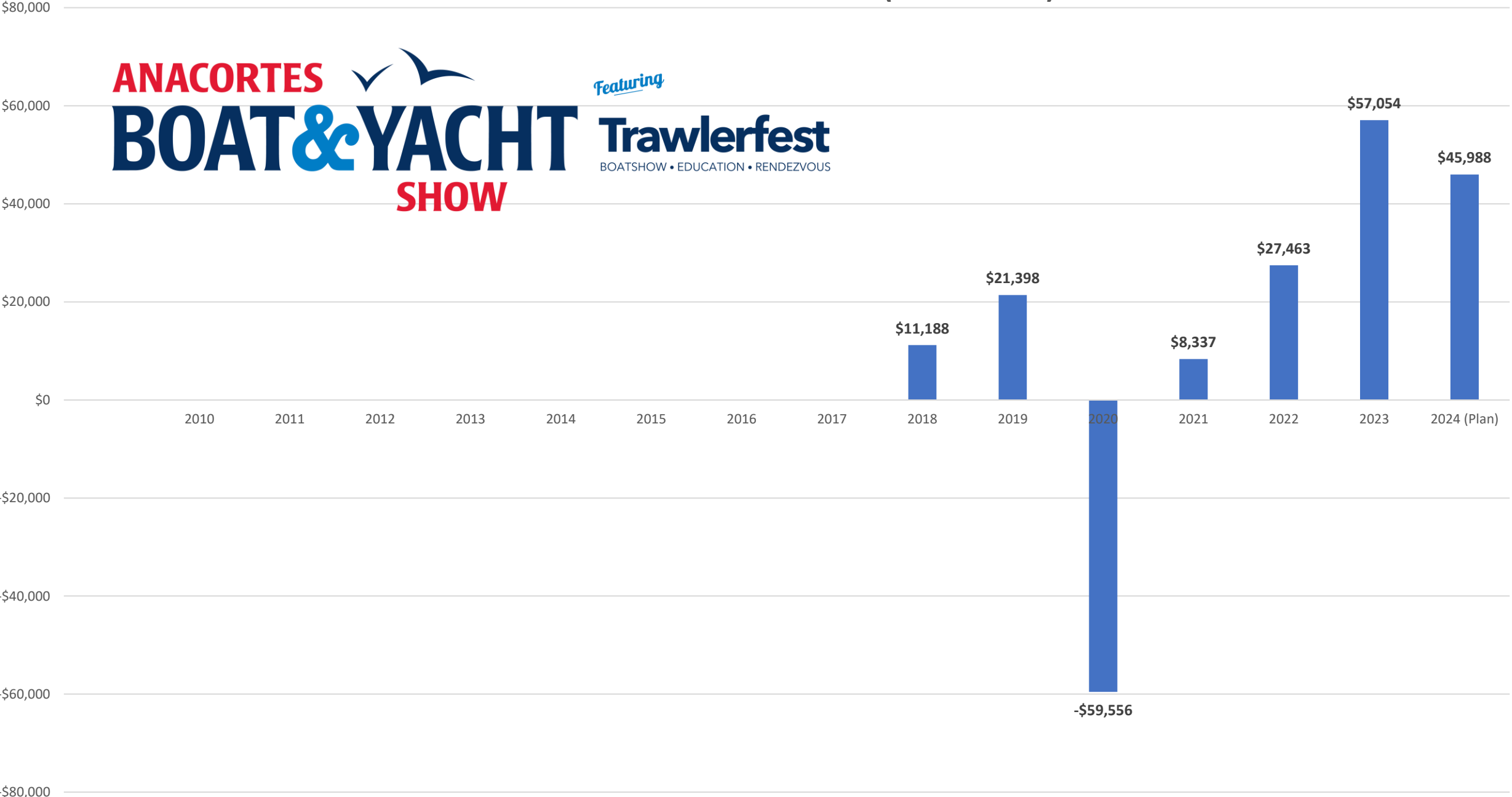
NMTA Sponsorship Income (all events)



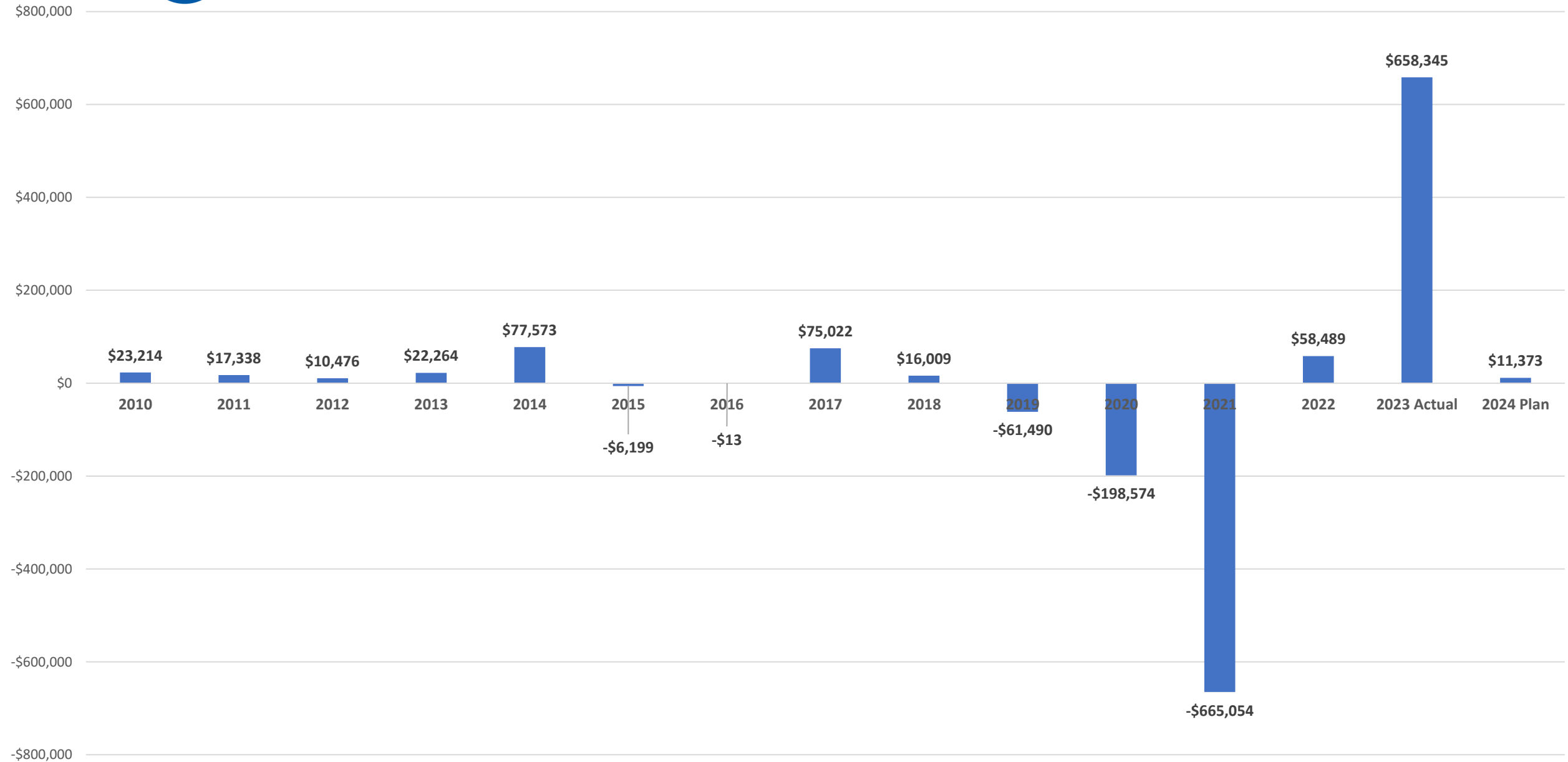
Marina Conference (net income)



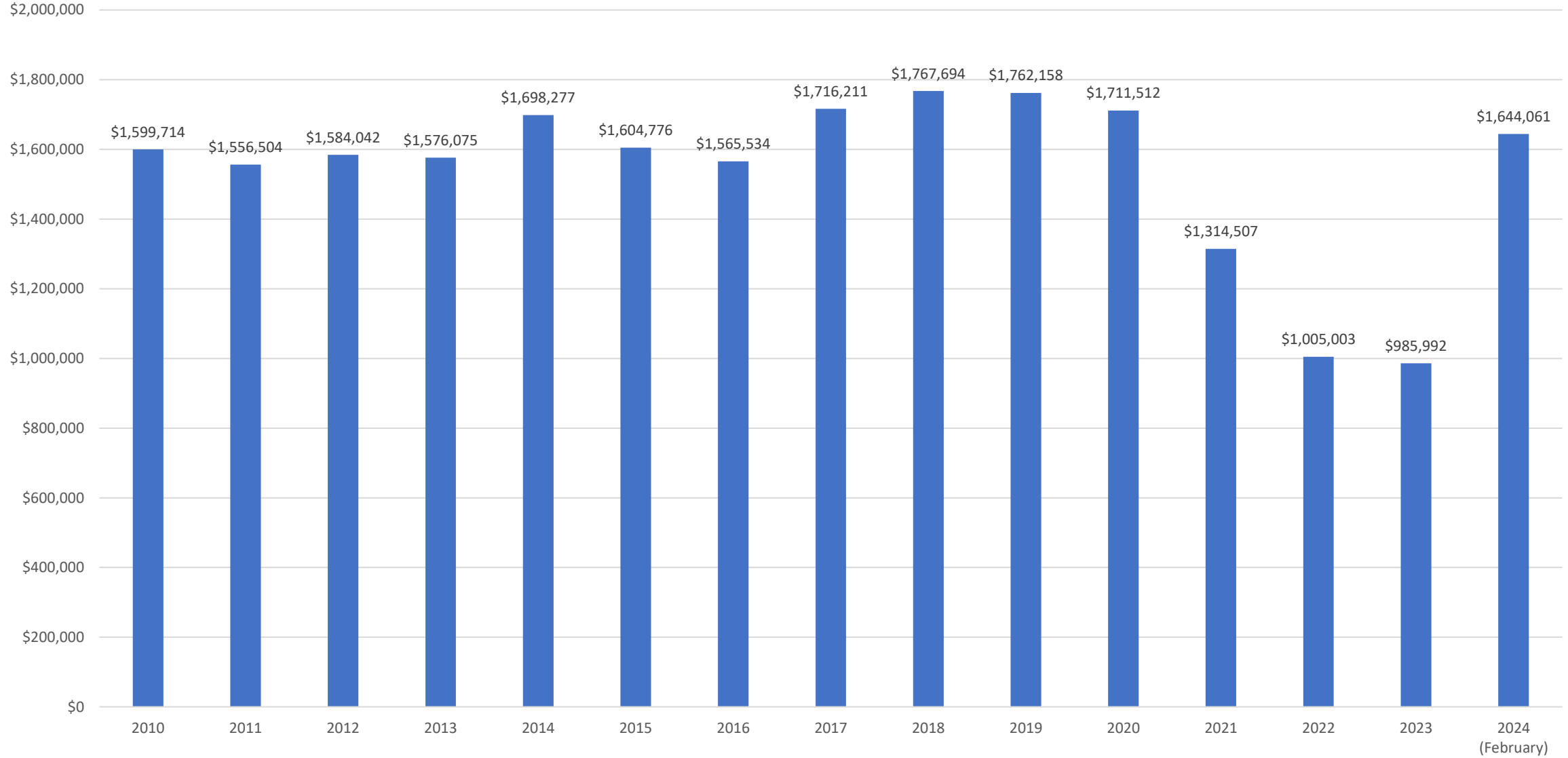
Anacortes Boat & Yacht Show (net income)



NMTA Consolidated Budget

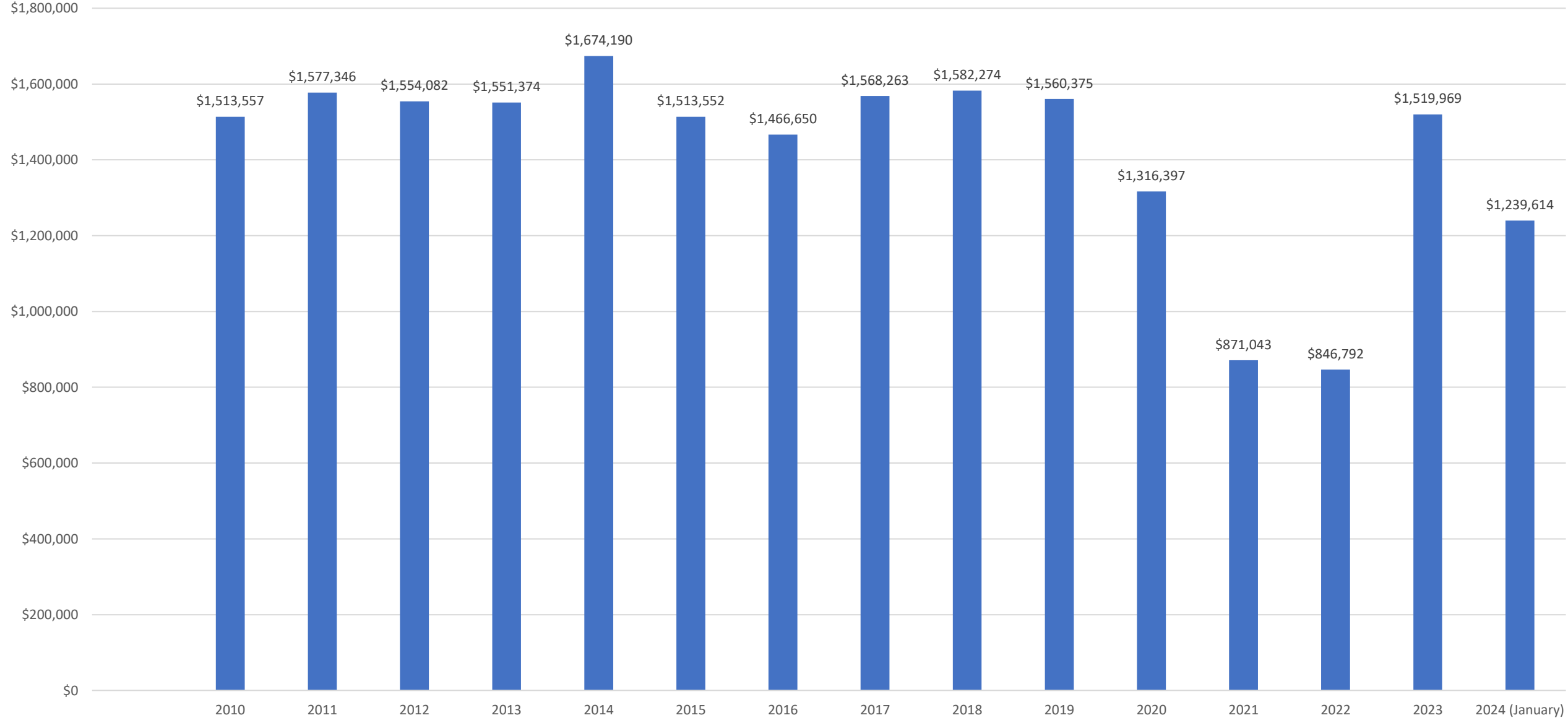


NMTA Reserves (FYE)



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Unrestricted Net Assets (audited)



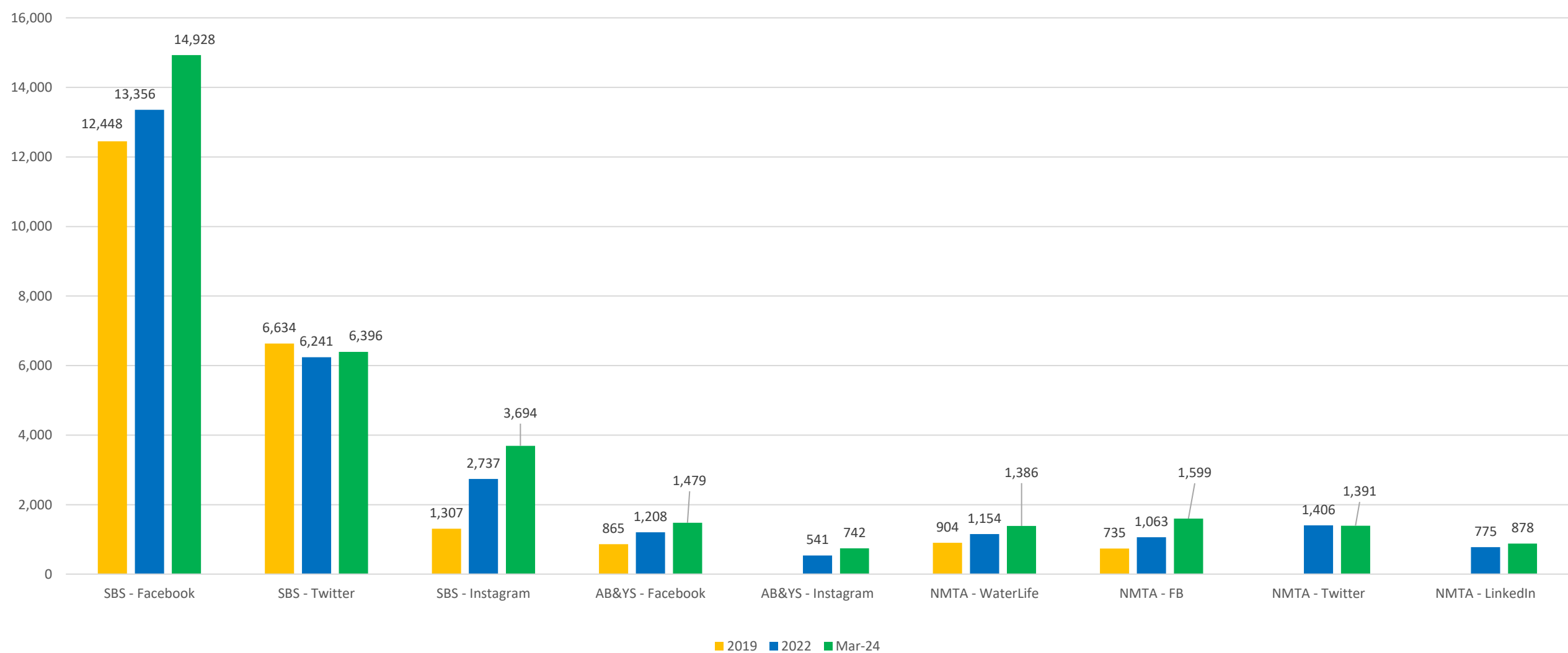
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NMTA Audiences

Social & WaterLife

(SBS direct email is 53,103 compared to 46,966 in 2019)



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